

審計機關監督政府預算數

113年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	26,155,448,004	24,868,473,573	12,276,407,348	12,592,066,225	818,894,657	468,079,774	4,333,919,091	4,515,469,830	554,793,503	468,079,774	3,375,294,196	3,317,819,263	4,561,925,543	4,485,335,577	5,268,518	273,441,555	264,101,154	-
審 計 部	19,922,012,354	19,386,440,035	9,536,756,729	9,849,683,306	420,572,319	115,000,000	2,725,453,566	2,851,855,874	156,825,655	115,000,000	3,318,881,294	3,263,055,742	3,492,421,869	3,471,025,026	-	263,746,664	263,746,664	-
	教育農林審計處	1,039,561,609	1,039,561,609	244,025,745	795,535,864	-	-	4,366,874	528,316,768	-	-	-	239,658,871	267,219,096	-	-	-	-
	交通建設審計處	1,145,444,371	1,039,898,972	458,710,217	581,188,755	105,545,399	-	70,578,990	120,009,496	-	-	313,400,839	301,053,786	74,730,388	-	105,545,399	105,545,399	-
直轄市審計處合計	4,374,072,637	3,803,640,126	1,910,670,947	1,892,969,179	303,808,273	266,624,238	1,007,113,088	1,043,762,158	303,453,783	266,624,238	35,081,540	33,813,391	863,207,801	805,698,739	5,268,518	9,694,891	354,490	-
臺北市審計處	957,421,653	947,192,925	482,507,646	464,685,279	354,490	9,874,238	215,269,278	204,982,091	-	9,874,238	29,776,082	27,557,276	232,193,768	222,451,021	5,268,518	9,694,891	354,490	-
新北市審計處	821,686,977	642,286,977	316,661,807	325,625,170	96,500,000	82,900,000	199,243,491	212,869,714	96,500,000	82,900,000	1,971,025	1,962,190	115,447,291	110,793,266	-	-	-	-
桃園市審計處	555,845,977	462,245,977	227,751,728	234,494,249	53,600,000	40,000,000	143,865,658	157,491,330	53,600,000	40,000,000	2,295,989	2,500,412	81,590,081	74,502,507	-	-	-	-
臺中市審計處	796,686,636	571,236,712	303,414,869	267,821,843	117,449,924	108,000,000	168,218,996	177,741,151	117,449,924	108,000,000	573,276	1,306,920	134,622,597	88,773,772	-	-	-	-
臺南市審計處	371,866,888	325,102,832	160,616,642	164,486,190	25,564,056	21,200,000	115,836,184	120,200,240	25,564,056	21,200,000	265,080	243,386	44,515,378	44,042,564	-	-	-	-
高雄市審計處	870,564,506	855,574,703	419,718,255	435,856,448	10,339,803	4,650,000	164,679,481	170,477,632	10,339,803	4,650,000	200,088	243,207	254,838,686	265,135,609	-	-	-	-
縣市審計室合計	1,859,363,013	1,678,393,412	828,979,672	849,413,740	94,514,065	86,455,536	601,352,437	619,851,798	94,514,065	86,455,536	21,331,362	20,950,130	206,295,873	208,611,812	-	-	-	-
基隆市審計室	104,787,571	91,646,208	45,054,591	46,591,617	6,796,363	6,345,000	31,202,796	32,451,351	6,796,363	6,345,000	2,089,505	2,185,324	11,762,290	11,954,942	-	-	-	-
宜蘭縣審計室	124,555,447	100,949,341	50,457,235	50,492,106	11,746,185	11,859,921	37,758,257	38,089,814	11,746,185	11,859,921	56,807	56,728	12,642,171	12,345,564	-	-	-	-
新竹縣審計室	140,676,182	126,326,182	61,650,660	64,675,522	7,600,000	6,750,000	42,883,795	45,025,250	7,600,000	6,750,000	2,152,818	2,004,750	16,614,047	17,645,522	-	-	-	-
新竹市審計室	104,882,721	81,950,954	40,350,554	41,600,400	11,821,767	11,110,000	27,399,068	28,110,835	11,821,767	11,110,000	53,118	62,596	12,898,368	13,426,969	-	-	-	-
苗栗縣審計室	137,224,089	119,654,089	59,794,104	59,859,985	8,670,000	8,900,000	40,753,242	41,337,618	8,670,000	8,900,000	61,614	61,352	18,979,248	18,461,015	-	-	-	-
彰化縣審計室	235,453,545	212,361,593	103,420,411	108,941,182	12,976,285	10,115,667	74,964,471	79,995,307	12,976,285	10,115,667	291,248	268,806	28,164,692	28,677,069	-	-	-	-
南投縣審計室	137,762,849	131,577,417	65,606,188	65,971,229	2,902,600	3,282,832	50,662,799	50,711,924	2,902,600	3,282,832	241,128	232,260	14,702,261	15,027,045	-	-	-	-
雲林縣審計室	157,629,035	146,625,646	72,335,462	74,290,184	5,859,296	5,144,093	54,227,634	55,781,346	5,859,296	5,144,093	431,018	413,572	17,676,810	18,095,266	-	-	-	-
嘉義縣審計室	136,178,256	123,178,256	61,710,204	61,468,052	6,500,000	6,500,000	48,434,042	48,176,997	6,500,000	6,500,000	178,221	207,120	13,097,941	13,083,935	-	-	-	-
嘉義市審計室	57,430,861	56,084,472	27,215,633	28,868,839	1,333,065	13,324	19,152,016	20,471,757	1,333,065	13,324	109,013	106,734	7,954,604	8,290,348	-	-	-	-
屏東縣審計室	209,363,674	196,112,315	97,733,463	98,378,852	6,600,000	6,651,359	75,174,979	75,882,718	6,600,000	6,651,359	41,439	44,092	22,517,045	22,452,042	-	-	-	-
花蓮縣審計室	106,313,376	95,752,858	47,338,413	48,414,445	5,280,259	5,280,259	37,160,729	38,207,544	5,280,259	5,280,259	61,743	61,568	10,115,941	10,145,333	-	-	-	-
臺東縣審計室	91,336,551	82,971,093	40,634,621	42,336,472	4,868,377	3,497,081	31,476,443	32,996,836	4,868,377	3,497,081	207,422	204,549	8,950,756	9,135,087	-	-	-	-
澎湖縣審計室	41,029,978	38,464,110	18,906,835	19,557,275	1,559,868	1,006,000	15,205,697	15,702,005	1,559,868	1,006,000	188,048	340,159	3,513,090	3,515,111	-	-	-	-
金門縣審計室	74,738,878	74,738,878	36,771,298	37,967,580	-	-	14,896,469	16,910,496	-	-	15,168,220	14,700,520	6,706,609	6,356,564	-	-	-	-

編製日期：114年7月31日編製