

Summary Table of Adjustments and Audited Final Accounts of Non-Profit Funds at All Government Levels

I Operating Funds

FY2023

Unit: dollars NT\$

Governments	Total Revenues			Total Expenses			Surplus (Deficit)		
	Final Accounts	Addition (Deduction)	Audited Final Accounts	Final Accounts	Addition (Deduction)	Audited Final Accounts	Final Accounts	Addition (Deduction)	Audited Final Accounts
Total	2,641,566,726,066	438,611,849	2,642,005,337,915	2,528,548,812,229	-447,095,871	2,528,101,716,358	113,017,913,837	885,707,720	113,903,621,557
Central Government and Its Subsidiaries	2,519,062,819,161	-423,941,900	2,518,638,877,261	2,450,665,647,730	-423,941,900	2,450,241,705,830	68,397,171,431	-	68,397,171,431
Taipei City Government and Its Subsidiaries	31,846,390,530	-	31,846,390,530	25,222,202,062	7,120,927	25,229,322,989	6,624,188,468	-7,120,927	6,617,067,541
New Taipei City Government and Its Subsidiaries	13,423,521,104	757,923,888	14,181,444,992	9,208,481,959	-	9,208,481,959	4,215,039,145	757,923,888	4,972,963,033
Taoyuan City Government and Its Subsidiaries	23,188,614,187	-	23,188,614,187	8,989,737,450	-	8,989,737,450	14,198,876,737	-	14,198,876,737
Taichung City Government and Its Subsidiaries	18,031,063,894	12,741,247	18,043,805,141	6,078,808,767	-	6,078,808,767	11,952,255,127	12,741,247	11,964,996,374
Tainan City Government and Its Subsidiaries	4,604,823,878	-60,000,000	4,544,823,878	2,893,641,695	-	2,893,641,695	1,711,182,183	-60,000,000	1,651,182,183
Kaohsiung City Government and Its Subsidiaries	15,816,727,022	6,820,030	15,823,547,052	15,980,858,929	-	15,980,858,929	-164,131,907	6,820,030	-157,311,877
Keelung City Government and Its Subsidiaries	280,250,333	-	280,250,333	254,915,348	-	254,915,348	25,334,985	-	25,334,985
Yilan County Government and Its Subsidiaries	1,085,081,643	-2,486,000	1,082,595,643	677,000,679	-	677,000,679	408,080,964	-2,486,000	405,594,964
Hsinchu County Government and Its Subsidiaries	1,211,400,158	-	1,211,400,158	417,267,473	-	417,267,473	794,132,685	-	794,132,685
Hsinchu City Government and Its Subsidiaries	1,284,125,512	147,911,200	1,432,036,712	528,154,073	-8,495,771	519,658,302	755,971,439	156,406,971	912,378,410
Miaoli County Government and Its Subsidiaries	657,721,905	-	657,721,905	498,113,180	-	498,113,180	159,608,725	-	159,608,725
Changhua County Government and Its Subsidiaries	3,043,567,474	-179,127	3,043,388,347	458,430,096	-21,779,127	436,650,969	2,585,137,378	21,600,000	2,606,737,378
Nantou County Government and Its Subsidiaries	4,732,795,816	-	4,732,795,816	3,525,788,790	-	3,525,788,790	1,207,007,026	-	1,207,007,026
Yunlin County Government and Its Subsidiaries	759,702,332	-	759,702,332	806,461,799	-	806,461,799	-46,759,467	-	-46,759,467
Chiayi County Government and Its Subsidiaries	500,373,721	-	500,373,721	366,065,654	-	366,065,654	134,308,067	-	134,308,067
Chiayi City Government and Its Subsidiaries	403,289,765	-	403,289,765	537,247,766	-	537,247,766	-133,958,001	-	-133,958,001
Pingtung County Government and Its Subsidiaries	444,100,634	-177,489	443,923,145	451,114,539	-	451,114,539	-7,013,905	-177,489	-7,191,394
Hualien County Government and Its Subsidiaries	308,413,347	-	308,413,347	230,763,085	-	230,763,085	77,650,262	-	77,650,262
Taitung County Government and Its Subsidiaries	198,901,252	-	198,901,252	181,258,239	-	181,258,239	17,643,013	-	17,643,013
Penghu County Government and Its Subsidiaries	128,018,642	-	128,018,642	115,145,137	-	115,145,137	12,873,505	-	12,873,505
Kinmen County Government and Its Subsidiaries	263,300,652	-	263,300,652	222,733,206	-	222,733,206	40,567,446	-	40,567,446
Lian-Jiang county Government and Its Subsidiaries	291,723,104	-	291,723,104	238,974,573	-	238,974,573	52,748,531	-	52,748,531

Summary Table of Adjustments and Audited Final Accounts of Non-Profit Funds at All Government Levels (continue)

II Debt Funds, Special Income Funds, and Capital Project Funds

FY2023

Unit: dollars NT\$

Governments	Total Revenues			Total Expenses			Surplus (Deficit)		
	Final Accounts	Addition (Deduction)	Audited Final Accounts	Final Accounts	Addition (Deduction)	Audited Final Accounts	Final Accounts	Addition (Deduction)	Audited Final Accounts
Total	2,013,045,862,725	-19,869,748	2,013,025,992,977	1,939,834,030,692	-1,022,431,081	1,938,811,599,611	73,211,832,033	1,002,561,333	74,214,393,366
Central Government and Its Subsidiaries	1,159,180,697,896	-24,689,585	1,159,156,008,311	1,120,227,731,792	-983,225,250	1,119,244,506,542	38,952,966,104	958,535,665	39,911,501,769
Taipei City Government and Its Subsidiaries	152,703,280,227	-1,148,311	152,702,131,916	145,656,228,877	840,442	145,657,069,319	7,047,051,350	-1,988,753	7,045,062,597
New Taipei City Government and Its Subsidiaries	83,654,245,083	-	83,654,245,083	77,775,407,466	-	77,775,407,466	5,878,837,617	-	5,878,837,617
Taoyuan City Government and Its Subsidiaries	59,310,664,806	-	59,310,664,806	56,996,847,356	-	56,996,847,356	2,313,817,450	-	2,313,817,450
Taichung City Government and Its Subsidiaries	87,085,261,747	-	87,085,261,747	72,307,805,082	-	72,307,805,082	14,777,456,665	-	14,777,456,665
Tainan City Government and Its Subsidiaries	35,254,083,679	-	35,254,083,679	36,529,793,324	-	36,529,793,324	-1,275,709,645	-	-1,275,709,645
Kaohsiung City Government and Its Subsidiaries	245,933,485,444	-	245,933,485,444	245,382,767,659	-34,514,256	245,348,253,403	550,717,785	34,514,256	585,232,041
Keelung City Government and Its Subsidiaries	8,549,031,672	-	8,549,031,672	8,673,977,850	-	8,673,977,850	-124,946,178	-	-124,946,178
Yilan County Government and Its Subsidiaries	11,466,265,108	-	11,466,265,108	11,243,480,077	-	11,243,480,077	222,785,031	-	222,785,031
Hsinchu County Government and Its Subsidiaries	16,811,270,950	-	16,811,270,950	16,233,418,786	-	16,233,418,786	577,852,164	-	577,852,164
Hsinchu City Government and Its Subsidiaries	11,197,080,223	-	11,197,080,223	10,620,629,242	-	10,620,629,242	576,450,981	-	576,450,981
Miaoli County Government and Its Subsidiaries	17,405,260,699	-	17,405,260,699	16,545,178,156	-	16,545,178,156	860,082,543	-	860,082,543
Changhua County Government and Its Subsidiaries	27,216,230,546	3,530,500	27,219,761,046	26,836,197,151	-	26,836,197,151	380,033,395	3,530,500	383,563,895
Nantou County Government and Its Subsidiaries	12,552,939,480	-	12,552,939,480	12,640,011,345	-	12,640,011,345	-87,071,865	-	-87,071,865
Yunlin County Government and Its Subsidiaries	16,442,811,957	-	16,442,811,957	16,210,208,238	-	16,210,208,238	232,603,719	-	232,603,719
Chiayi County Government and Its Subsidiaries	12,110,696,829	-	12,110,696,829	11,479,614,606	-	11,479,614,606	631,082,223	-	631,082,223
Chiayi City Government and Its Subsidiaries	6,641,871,352	-	6,641,871,352	6,326,104,052	-	6,326,104,052	315,767,300	-	315,767,300
Pingtung County Government and Its Subsidiaries	21,248,555,422	-	21,248,555,422	19,842,322,607	-	19,842,322,607	1,406,232,815	-	1,406,232,815
Hualien County Government and Its Subsidiaries	10,292,550,433	2,437,648	10,294,988,081	9,683,715,610	-5,532,017	9,678,183,593	608,834,823	7,969,665	616,804,488
Taitung County Government and Its Subsidiaries	8,104,870,909	-	8,104,870,909	8,231,061,216	-	8,231,061,216	-126,190,307	-	-126,190,307
Penghu County Government and Its Subsidiaries	3,046,723,250	-	3,046,723,250	3,163,812,897	-	3,163,812,897	-117,089,647	-	-117,089,647
Kinmen County Government and Its Subsidiaries	5,672,550,390	-	5,672,550,390	6,057,077,560	-	6,057,077,560	-384,527,170	-	-384,527,170
Lian-Jiang county Government and Its Subsidiaries	1,165,434,623	-	1,165,434,623	1,170,639,743	-	1,170,639,743	-5,205,120	-	-5,205,120

Perpared on August 2, 2024

Data Sources: Annual Audit Reports of governments at all levels (including Final Accounts and Consolidated Tables of Subordinate Units.)

Note: Amounts in this table are presented in dollars and truncated all numbers after a decimal.