

Government Budget Supervised by Audit Agencies

FY 2023

Unit: thousand dollars NT\$

Audit Agencies	Total						General Budgets				Budgets of Operating Funds		Budgets of Non-Profit Funds		Special Budget Allocations for the Current Year			
	Total (Including borrowings and repayments of debt)	Total (Excluding borrowings and repayments of debt)	Revenues	Expenditures (Expenses)	Borrowings	Repayments of Debt	Revenues	Expenditures	Borrowings	Repayments of Debt	Total Revenues	Total Expenses	Total Revenues (Including sources of funds)	Total Expenses (Including functions of funds)	Revenues	Expenditures	Borrowings	Repayme nts of Debt
Total	25,340,874,901	23,898,021,313	11,623,184,799	12,274,836,514	925,491,917	517,361,671	4,093,680,730	4,249,397,553	614,811,348	517,361,671	3,201,510,744	3,282,266,133	4,324,198,541	4,229,470,529	3,794,784	513,702,299	310,680,569	-
NAO (Central Government)	19,344,524,737	18,750,983,637	9,045,621,610	9,705,362,027	482,541,100	111,000,000	2,579,588,822	2,689,097,857	173,176,998	111,000,000	3,147,964,383	3,229,182,075	3,318,068,405	3,278,035,869	-	509,046,226	309,364,102	-
Subtotal (Audit Divisions of municipalities)	4,210,441,326	3,576,757,450	1,800,367,874	1,776,389,576	332,975,448	300,708,428	953,764,926	985,491,577	331,658,981	300,708,428	34,301,934	33,745,588	808,506,230	752,496,338	3,794,784	4,656,073	1,316,467	-
Taipei City Audit Office	960,136,289	948,161,394	486,090,133	462,071,261	1,316,467	10,658,428	201,885,408	191,671,053	-	10,658,428	29,918,981	27,832,905	250,490,960	237,911,230	3,794,784	4,656,073	1,316,467	-
New Taipei City Audit Office	795,469,902	579,769,902	288,352,196	291,417,706	114,700,000	101,000,000	184,214,983	197,960,762	114,700,000	101,000,000	1,556,902	1,901,455	102,580,311	91,555,489	-	-	-	-
Taoyuan City Audit Office	511,859,834	421,608,983	210,050,619	211,558,364	50,250,851	40,000,000	133,409,637	143,833,460	50,250,851	40,000,000	1,815,752	2,264,195	74,825,230	65,460,709	-	-	-	-
Taichung City Audit Office	720,817,256	505,317,294	261,432,224	243,885,070	112,499,962	103,000,000	158,690,256	168,257,842	112,499,962	103,000,000	568,471	1,290,693	102,173,497	74,336,535	-	-	-	-
Tainan City Audit Office	379,851,696	294,683,985	145,369,319	149,314,666	43,767,711	41,400,000	107,155,740	109,523,451	43,767,711	41,400,000	247,885	224,279	37,965,694	39,566,936	-	-	-	-
Kaohsiung City Audit Office	842,306,349	827,215,892	409,073,383	418,142,509	10,440,457	4,650,000	168,408,902	174,245,009	10,440,457	4,650,000	193,943	232,061	240,470,538	243,665,439	-	-	-	-
Subtotal (Audit Offices)	1,785,908,838	1,570,280,226	777,195,315	793,084,911	109,975,369	105,653,243	560,326,982	574,808,119	109,975,369	105,653,243	19,244,427	19,338,470	197,623,906	198,938,322	-	-	-	-
Keelung City Audit Office	95,115,819	81,238,081	40,459,041	40,779,040	6,860,100	7,017,638	30,372,968	30,288,925	6,860,100	7,017,638	1,939,187	2,143,456	8,146,886	8,346,659	-	-	-	-
Yilan County Audit Office	122,807,303	97,701,501	48,961,662	48,739,839	12,538,778	12,567,024	36,472,256	36,649,084	12,538,778	12,567,024	52,719	52,639	12,436,687	12,038,116	-	-	-	-
Hsinchu County Audit Office	140,817,093	125,617,093	60,975,754	64,641,339	7,600,000	7,600,000	41,608,765	44,533,650	7,600,000	7,600,000	2,125,079	1,990,894	17,241,910	18,116,795	-	-	-	-
Hsinchu City Audit Office	98,934,215	76,562,649	38,089,099	38,473,550	11,110,000	11,261,566	27,248,092	27,096,526	11,110,000	11,261,566	54,159	64,819	10,786,848	11,312,205	-	-	-	-
Miaoli County Audit Office	129,303,449	111,733,449	55,714,923	56,018,526	8,670,000	8,900,000	38,041,186	37,965,285	8,670,000	8,900,000	61,326	61,136	17,612,411	17,992,105	-	-	-	-
Changhua County Audit Office	228,071,249	206,791,831	102,488,109	104,303,722	11,610,084	9,669,334	70,108,057	73,614,247	11,610,084	9,669,334	281,198	260,752	32,098,854	30,428,723	-	-	-	-
Nantou County Audit Office	116,487,603	109,740,641	55,454,079	54,286,562	2,796,366	3,950,596	39,209,154	38,616,220	2,796,366	3,950,596	243,377	236,768	16,001,548	15,433,574	-	-	-	-
Yunlin County Audit Office	164,481,202	136,279,512	67,309,634	68,969,878	14,458,323	13,743,367	52,767,408	54,343,281	14,458,323	13,743,367	398,140	379,654	14,144,086	14,246,943	-	-	-	-
Chiayi County Audit Office	126,048,608	112,024,162	56,009,350	56,014,812	7,000,000	7,024,446	44,458,971	44,290,356	7,000,000	7,024,446	165,317	203,772	11,385,062	11,520,684	-	-	-	-
Chiayi City Audit Office	55,953,056	54,590,725	26,311,857	28,278,868	1,347,379	14,952	18,414,433	19,746,860	1,347,379	14,952	104,372	101,756	7,793,052	8,430,252	-	-	-	-
Pingtung County Audit Office	214,268,831	182,576,369	90,941,641	91,634,728	15,843,412	15,849,050	69,088,453	69,755,316	15,843,412	15,849,050	39,402	43,193	21,813,786	21,836,219	-	-	-	-
Hualien County Audit Office	95,696,422	90,006,623	45,043,581	44,963,042	2,550,000	3,139,799	34,933,910	34,650,624	2,550,000	3,139,799	55,406	55,318	10,054,265	10,257,100	-	-	-	-
Taitung County Audit Office	84,926,564	75,678,925	36,958,600	38,720,325	5,338,168	3,909,471	28,078,778	29,626,360	5,338,168	3,909,471	203,417	201,652	8,676,405	8,892,313	-	-	-	-
Penghu County Audit Office	41,035,839	37,777,080	18,185,576	19,591,504	2,252,759	1,006,000	14,846,897	16,062,334	2,252,759	1,006,000	184,055	334,337	3,154,624	3,194,833	-	-	-	-
Kinmen County Audit Office	71,961,585	71,961,585	34,292,409	37,669,176	-	-	14,677,654	17,569,051	-	-	13,337,273	13,208,324	6,277,482	6,891,801	-	-	-	-

Prepared on September 2, 2024

Data Sources: Bureaus, Reexamination Office, and subordinated divisions and offices of the NAO.

Note: Total expenses in the budget of operating funds include income tax expenses and net income attributable to the minority interest.