

Government Budget Supervised by Audit Agencies

FY 2022

Unit: thousand dollars NT\$

Audit Agencies	Total						General Budgets				Budgets of Operating Funds		Budgets of Non-Profit Funds		Special Budget Allocations for the Current Year			
	Total (Including borrowings and repayments of debt)	Total (Excluding borrowings and repayments of debt)	Revenues	Expenditures (Expenses)	Borrowings	Repayments of Debt	Revenues	Expenditures	Borrowings	Repayments of Debt	Total Revenues	Total Expenses	Total Revenues (Including sources of funds)	Total Expenses (Including functions of funds)	Revenues	Expenditure s	Borrowings	Repayme nts of Debt
Total	22,319,694,120	20,929,999,247	10,361,238,364	10,568,760,883	904,538,168	485,156,705	3,667,415,795	3,726,167,694	483,963,115	485,156,705	2,589,017,616	2,388,452,302	4,095,005,864	4,012,405,084	9,799,089	441,735,803	420,575,053	-
NAO (Central Government)	16,522,062,372	15,962,484,528	7,896,521,725	8,065,962,803	463,577,844	96,000,000	2,267,025,455	2,251,064,897	43,904,337	96,000,000	2,537,971,295	2,337,756,374	3,091,524,975	3,042,205,034	-	434,936,498	419,673,507	-
Subtotal (Audit Divisions of municipalities)	4,108,862,653	3,470,747,961	1,730,149,267	1,740,598,694	339,191,336	298,923,356	880,996,219	930,899,766	338,289,790	298,923,356	31,995,691	31,615,462	807,358,268	771,284,161	9,799,089	6,799,305	901,546	-
Taipei City Audit	1,027,482,776	1,019,057,874	516,838,312	502,219,562	901,546	7,523,356	182,208,427	184,788,395	-	7,523,356	28,791,853	26,797,404	296,038,943	282,834,458	9,799,089	6,799,305	901,546	-
New Taipei City	786,939,206	548,939,206	273,392,771	275,546,435	126,000,000	112,000,000	172,796,318	186,796,318	126,000,000	112,000,000	529,463	882,478	100,066,990	87,867,639	-	-	-	-
Taoyuan City Audit	525,063,963	411,673,963	201,872,871	209,801,092	63,390,000	50,000,000	128,347,786	141,990,962	63,390,000	50,000,000	1,677,391	2,199,095	71,847,694	65,611,035	-	-	-	-
Taichung City Audit	684,294,049	468,695,744	232,907,471	235,788,273	112,598,305	103,000,000	153,352,406	163,050,520	112,598,305	103,000,000	569,740	1,299,941	78,985,325	71,437,812	-	-	-	-
Tainan City Audit	327,104,825	278,297,289	136,372,071	141,925,218	26,407,536	22,400,000	98,058,278	102,065,814	26,407,536	22,400,000	239,880	208,917	38,073,913	39,650,487	-	-	-	-
Kaohsiung City Audit	757,977,834	744,083,885	368,765,771	375,318,114	9,893,949	4,000,000	146,233,004	152,207,757	9,893,949	4,000,000	187,364	227,627	222,345,403	222,882,730	-	-	-	-
Subtotal (Audit Offices)	1,688,769,095	1,496,766,758	734,567,372	762,199,386	101,768,988	90,233,349	519,394,121	544,203,031	101,768,988	90,233,349	19,050,630	19,080,466	196,122,621	198,915,889	-	-	-	-
Keelung City Audit	90,389,126	81,316,625	40,343,967	40,972,658	4,628,501	4,444,000	28,924,112	29,275,425	4,628,501	4,444,000	1,807,676	1,932,551	9,612,179	9,764,682	-	-	-	-
Yilan County Audit	119,030,157	94,517,536	46,856,273	47,661,263	12,524,076	11,988,545	33,500,546	34,502,533	12,524,076	11,988,545	53,641	53,560	13,302,086	13,105,170	-	-	-	-
Hsinchu County Audit	135,674,904	116,414,904	56,479,046	59,935,858	10,130,000	9,130,000	37,931,855	41,076,159	10,130,000	9,130,000	2,087,928	1,951,398	16,459,263	16,908,301	-	-	-	-
Hsinchu City Audit	94,681,491	70,849,987	34,321,658	36,528,329	12,721,504	11,110,000	24,003,799	25,615,303	12,721,504	11,110,000	53,502	58,320	10,264,357	10,854,706	-	-	-	-
Miaoli County Audit	122,453,697	104,883,697	51,922,560	52,961,137	8,670,000	8,900,000	35,028,988	35,539,314	8,670,000	8,900,000	59,276	58,018	16,834,296	17,363,805	-	-	-	-
Changhua County	219,470,984	196,238,840	95,327,992	100,910,848	13,093,210	10,138,934	66,912,471	72,105,773	13,093,210	10,138,934	262,657	245,348	28,152,864	28,559,727	-	-	-	-
Nantou County Audit	114,012,353	106,213,121	52,875,616	53,337,505	3,798,606	4,000,626	38,653,012	39,001,450	3,798,606	4,000,626	208,032	200,954	14,014,572	14,135,101	-	-	-	-
Yunlin County Audit	141,385,165	130,448,427	64,198,425	66,250,002	5,821,856	5,114,882	46,287,914	48,216,729	5,821,856	5,114,882	391,261	371,539	17,519,250	17,661,734	-	-	-	-
Chiayi County Audit	120,549,232	106,525,732	53,030,887	53,494,845	7,000,000	7,023,500	41,212,661	41,504,766	7,000,000	7,023,500	167,581	200,622	11,650,645	11,789,457	-	-	-	-
Chiayi City Audit	50,724,221	49,198,385	23,793,925	25,404,460	1,510,503	15,333	16,304,373	17,799,543	1,510,503	15,333	101,428	98,946	7,388,124	7,505,971	-	-	-	-
Pingtung County	184,510,403	170,923,814	84,780,754	86,143,060	6,810,749	6,775,840	64,274,604	65,373,358	6,810,749	6,775,840	33,670	35,541	20,472,480	20,734,161	-	-	-	-
Hualien County Audit	99,322,893	85,826,695	42,177,989	43,648,706	7,058,318	6,437,880	31,803,530	33,134,806	7,058,318	6,437,880	47,460	47,357	10,326,999	10,466,543	-	-	-	-
Taitung County Audit	83,328,472	73,580,157	35,571,265	38,008,892	5,600,506	4,147,809	26,325,308	28,506,798	5,600,506	4,147,809	199,620	197,608	9,046,337	9,304,486	-	-	-	-
Penghu County Audit	41,204,243	37,797,084	18,829,535	18,967,549	2,401,159	1,006,000	13,976,984	15,467,242	2,401,159	1,006,000	187,084	324,778	4,665,467	3,175,529	-	-	-	-
Kinmen County Audit	72,031,754	72,031,754	34,057,480	37,974,274	-	-	14,253,964	17,083,832	-	-	13,389,814	13,303,926	6,413,702	7,586,516	-	-	-	-

Prepared on August 2, 2023

Data Sources: Bureaus, Reexamination Office, and subordinated divisions and offices of the NAO.

Note: Total expenses in the budget of operating funds include income tax expenses and net income attributable to the minority interest.