

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	3621-01-02-00

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 99 年 度

單位：新台幣元

機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,335,789,507,295	-912,954,206	2,334,876,553,088	2,538,778,131,061	-2,306,950,330	2,536,471,180,731	-202,988,623,765	1,393,996,123	-201,594,627,642
中央各機關	1,497,110,598,724	259,381,458	1,497,369,980,182	1,655,931,517,860	-1,503,051,497	1,654,428,466,363	-158,820,919,135	1,762,432,955	-157,058,486,180
台北市各機關	169,026,978,653	44,415,167	169,071,393,820	162,280,646,270	-1,198,398	162,279,447,872	6,746,332,383	45,613,565	6,791,945,948
高雄市各機關	63,575,808,838	24,505,017	63,600,313,855	72,179,327,343	-223,856	72,179,103,487	-8,603,518,505	24,728,873	-8,578,789,632
台灣省各縣市機關	591,389,649,570	-1,295,086,458	590,094,563,112	635,398,392,729	-794,726,085	634,603,666,644	-44,008,743,158	-500,360,373	-44,509,103,531
基隆市各機關	15,839,392,519	-78,817,347	15,760,575,172	17,335,746,195	-20,070,375	17,315,675,820	-1,496,353,676	-58,746,972	-1,555,100,648
台北縣各機關	90,488,914,819	62,034,222	90,550,949,041	101,597,893,147	-18,601,549	101,579,291,598	-11,108,978,328	80,635,771	-11,028,342,557
宜蘭縣各機關	17,509,162,964	608,575	17,509,771,539	19,899,668,005	-537,685	19,899,130,320	-2,390,505,041	1,146,260	-2,389,358,781
桃園縣各機關	47,366,814,025	359,321,091	47,726,135,116	48,648,902,220	-71,248,776	48,577,653,444	-1,282,088,195	430,569,867	-851,518,328
新竹縣各機關	19,987,012,443	-57,603,190	19,929,409,253	22,185,737,915	-52,085,120	22,133,652,795	-2,198,725,472	-5,518,070	-2,204,243,542
新竹市各機關	14,463,377,767	196,560	14,463,574,327	14,886,287,083	-293,809	14,885,993,274	-422,909,316	490,369	-422,418,947
苗栗縣各機關	21,612,106,134	-47,181,660	21,564,924,474	28,338,195,453	-204,086,524	28,134,108,929	-6,726,089,319	156,904,864	-6,569,184,455
台中縣各機關	41,019,321,533	-98,100,951	40,921,220,582	40,266,154,241	-19,558,921	40,246,595,320	753,167,292	-78,542,030	674,625,262
台中市各機關	35,604,426,957	-83,596,220	35,520,830,737	37,268,637,459	-30,808,170	37,237,829,289	-1,664,210,502	-52,788,050	-1,716,998,552
彰化縣各機關	33,476,658,173	1,883,897	33,478,542,070	36,525,136,605	-3,049,834	36,522,086,771	-3,048,478,432	4,933,731	-3,043,544,701
南投縣各機關	24,160,127,836	-282,548,386	23,877,579,450	24,126,577,591	-1,483,115	24,125,094,476	33,550,245	-281,065,271	-247,515,026
雲林縣各機關	21,291,392,836	6,355,395	21,297,748,231	22,867,353,101	403,958	22,867,757,059	-1,575,960,265	5,951,437	-1,570,008,828
嘉義縣各機關	26,037,993,627	—	26,037,993,627	26,559,046,259	-140,139,049	26,418,907,210	-521,052,632	140,139,049	-380,913,583
嘉義市各機關	11,277,174,405	1,860,078	11,279,034,483	10,974,878,874	-45,675,894	10,929,202,980	302,295,531	47,535,972	349,831,503
台南縣各機關	34,100,908,086	-4,127,956	34,096,780,130	36,694,414,724	-3,736,340	36,690,678,384	-2,593,506,638	-391,616	-2,593,898,254
台南市各機關	24,690,894,725	7,807,400	24,698,702,125	28,178,667,744	-132,123,071	28,046,544,673	-3,487,773,019	139,930,471	-3,347,842,548
澎湖縣各機關	7,425,854,426	1,584,221	7,427,438,647	7,640,494,851	-3,277,440	43,772,696,302	-214,640,425	4,861,661	-209,778,764
高雄縣各機關	39,254,911,281	-305,685,666	38,949,225,615	43,772,696,302	—	36,041,741,593	-4,517,785,021	-305,685,666	-4,823,470,687
屏東縣各機關	35,435,968,356	-817,134,336	14,553,943,315	36,066,013,749	-24,272,156	15,443,655,927	-630,045,393	-792,862,180	-1,422,907,573
花蓮縣各機關	14,517,565,500	36,377,815	15,831,351,158	15,467,616,657	-23,960,730	16,098,153,069	-950,051,156	60,338,545	-889,712,611
台東縣各機關	15,829,671,158	1,680,000	7,427,438,647	16,098,274,554	-121,485	—	-268,603,396	1,801,485	-266,801,911
福建省各縣機關	14,686,471,509	53,830,609	14,740,302,118	12,988,246,859	-7,750,494	12,980,496,365	1,698,224,650	61,581,103	1,759,805,753
金門縣各機關	11,952,559,609	18,768,675	11,971,328,284	10,126,583,589	-4,138,158	10,122,445,431	1,825,976,020	22,906,833	1,848,882,853
連江縣各機關	2,733,911,900	35,061,934	2,768,973,834	2,861,663,270	-3,612,336	2,858,050,934	-127,751,370	38,674,270	-89,077,100

中華民國100年10月4日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

說明：本表數額以元為單位，未滿元者全捨。