

公 開 類		編製機關	審 計 部
年 報	每年3月底公布年度初步統計數，次年1月底公布修正數，次年9月底公布確定數	表 號	30520-90-02

審計機關監督政府預算數

中華民國 105 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	18,552,679,172	17,581,141,594	8,816,090,068	8,765,051,526	600,985,433	370,552,145	2,888,002,113	3,119,472,193	589,267,191	370,552,145	3,479,277,915	3,403,023,932	2,437,555,335	2,216,579,251	11,254,705	25,976,150	11,718,242	-
審計部(中央政府)	13,856,269,682	13,546,811,354	6,817,788,109	6,729,023,245	236,458,328	73,000,000	1,822,377,773	1,975,866,301	226,488,528	73,000,000	2,603,746,015	2,569,201,420	2,387,535,321	2,169,856,724	4,129,000	14,098,800	9,969,800	-
審計部	11,864,044,654	11,554,586,326	6,035,659,717	5,518,926,609	236,458,328	73,000,000	1,745,441,286	1,447,276,539	226,488,528	73,000,000	2,285,872,273	2,263,482,292	2,000,217,158	1,796,722,978	4,129,000	11,444,800	9,969,800	-
教育農林審計處	923,246,169	923,246,169	252,813,100	670,433,069	-	-	3,886,041	415,313,232	-	-	248,927,059	252,465,837	-	-	-	2,654,000	-	-
交通建設審計處	1,068,978,859	1,068,978,859	529,315,292	539,663,567	-	-	73,050,446	113,276,530	-	-	68,946,683	53,253,291	387,318,163	373,133,746	-	-	-	-
臺北市審計處	823,281,547	816,588,031	419,912,008	396,676,023	93,516	6,600,000	163,472,812	163,008,473	-	6,600,000	221,346,151	199,444,009	29,622,265	25,656,042	5,470,780	8,567,499	93,516	-
新北市審計處	635,944,225	461,440,390	231,152,657	230,287,733	95,703,835	78,800,000	144,643,214	161,545,649	95,703,835	78,800,000	86,264,792	68,505,085	244,651	236,999	-	-	-	-
桃園市審計處	324,217,978	276,876,213	135,322,538	141,553,675	29,741,765	17,600,000	83,432,372	95,619,397	29,741,765	17,600,000	50,740,628	44,189,932	1,149,538	1,744,346	-	-	-	-
臺中市審計處	478,957,072	342,956,153	159,297,407	183,658,746	79,500,919	56,500,000	110,100,553	131,452,368	77,845,993	56,500,000	47,515,161	48,869,941	26,768	26,586	1,654,925	3,309,851	1,654,926	-
臺南市審計處	267,968,560	206,791,360	99,933,717	106,857,643	33,912,400	27,264,800	70,563,207	77,210,807	33,912,400	27,264,800	29,152,813	29,463,594	217,697	183,242	-	-	-	-
高雄市審計處	803,395,799	789,049,378	390,611,980	398,437,398	10,846,421	3,500,000	113,499,518	120,845,939	10,846,421	3,500,000	276,883,584	277,342,428	228,878	249,031	-	-	-	-
各縣市審計室合計	1,362,644,309	1,140,628,715	562,071,652	578,557,063	114,728,249	107,287,345	379,912,664	393,923,259	114,728,249	107,287,345	163,628,771	166,007,523	18,530,217	18,626,281	-	-	-	-
各縣市審計室合計	1,362,644,309	1,140,628,715	562,071,652	578,557,063	114,728,249	107,287,345	379,912,664	393,923,259	114,728,249	107,287,345	163,628,771	166,007,523	18,530,217	18,626,281	-	-	-	-
基隆市審計室	68,538,545	62,743,085	30,871,248	31,871,837	2,995,460	2,800,000	21,816,809	22,051,377	2,995,460	2,800,000	7,634,885	8,025,527	1,419,554	1,794,933	-	-	-	-
宜蘭縣審計室	101,620,755	74,200,269	37,119,002	37,081,267	13,660,658	13,759,828	27,133,783	27,666,168	13,660,658	13,759,828	9,930,908	9,361,043	54,311	54,056	-	-	-	-
新竹縣審計室	126,296,602	95,116,602	46,562,423	48,554,179	15,590,000	15,590,000	30,352,742	30,912,145	15,590,000	15,590,000	14,055,244	15,502,317	2,154,437	2,139,717	-	-	-	-
新竹市審計室	73,311,722	52,828,527	25,925,526	26,903,001	10,383,195	10,100,000	18,214,926	18,498,121	10,383,195	10,100,000	7,656,739	8,351,142	53,861	53,738	-	-	-	-
苗栗縣審計室	102,157,098	83,601,201	41,104,370	42,496,831	9,198,397	9,357,500	25,654,360	25,615,414	9,198,397	9,357,500	15,394,718	16,826,726	55,292	54,691	-	-	-	-
彰化縣審計室	178,404,311	155,107,788	75,890,849	79,216,939	13,693,392	9,603,131	47,415,625	52,739,795	13,693,392	9,603,131	28,233,499	26,245,741	241,725	231,403	-	-	-	-
南投縣審計室	90,375,313	80,641,432	40,829,520	39,811,912	4,807,864	4,926,017	28,090,988	28,102,696	4,807,864	4,926,017	12,595,450	11,569,263	143,082	139,953	-	-	-	-
雲林縣審計室	122,673,769	99,040,566	49,439,184	49,601,382	11,676,061	11,957,142	35,855,175	36,038,834	11,676,061	11,957,142	13,268,088	13,257,041	315,921	305,507	-	-	-	-
嘉義縣審計室	98,176,728	79,114,247	39,287,327	39,826,920	9,708,518	9,353,963	29,648,149	30,174,970	9,708,518	9,353,963	9,454,492	9,438,150	184,686	213,800	-	-	-	-
嘉義市審計室	34,729,307	33,298,451	16,273,323	17,025,128	1,024,552	406,304	11,281,677	11,899,925	1,024,552	406,304	4,892,721	5,033,809	98,925	91,394	-	-	-	-
屏東縣審計室	130,404,472	116,522,707	57,566,256	58,956,451	6,976,025	6,905,740	42,375,439	43,211,827	6,976,025	6,905,740	15,136,509	15,681,769	54,308	62,855	-	-	-	-
花蓮縣審計室	69,569,085	58,569,052	28,917,011	29,652,041	5,500,000	5,500,033	21,355,873	21,701,188	5,500,000	5,500,033	7,516,273	7,906,569	44,865	44,284	-	-	-	-
臺東縣審計室	68,431,639	55,505,129	26,707,447	28,797,682	7,304,823	5,621,687	17,914,778	19,981,842	7,304,823	5,621,687	8,614,262	8,638,998	178,407	176,842	-	-	-	-
澎湖縣審計室	29,549,606	25,934,302	12,465,530	13,468,772	2,209,304	1,406,000	9,798,558	10,650,855	2,209,304	1,406,000	2,483,995	2,489,864	182,977	328,053	-	-	-	-
金門縣審計室	68,405,357	68,405,357	33,112,636	35,292,721	-	-	13,003,782	14,678,102	-	-	6,760,988	7,679,564	13,347,866	12,935,055	-	-	-	-

中華民國106年8月21日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。