

公 開 類		編製機關	審 計 部
年 報	每年3月底公布年度初步統計數，次年1月底公布修正數，次年9月底公布確定數	表 號	30520-90-02

審計機關監督政府預算數

中華民國 106 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	19,058,201,358	18,053,625,071	9,045,755,565	9,007,869,506	608,933,707	395,642,580	2,931,741,083	3,153,749,991	592,614,054	395,642,580	3,488,329,458	3,435,535,157	2,602,898,658	2,374,030,594	22,786,366	44,553,764	16,319,653	-
審計部(中央政府)	14,219,270,961	13,922,647,848	7,018,608,738	6,904,039,110	222,623,113	74,000,000	1,841,451,404	1,973,995,947	206,544,543	74,000,000	2,610,882,696	2,571,198,351	2,550,550,638	2,327,042,242	15,724,000	31,802,570	16,078,570	-
審計部	12,416,676,151	12,120,053,038	6,304,923,153	5,815,129,885	222,623,113	74,000,000	1,755,230,638	1,481,139,099	206,544,543	74,000,000	2,337,935,980	2,319,647,460	2,196,032,535	1,989,617,241	15,724,000	24,726,085	16,078,570	-
教育農林審計處	789,068,874	789,068,874	201,492,914	587,575,960	-	-	4,177,698	382,370,948	-	-	197,315,216	199,595,891	-	-	-	5,609,121	-	-
交通建設審計處	1,013,525,936	1,013,525,936	512,192,671	501,333,265	-	-	82,043,068	110,485,900	-	-	75,631,500	51,955,000	354,518,103	337,425,001	-	1,467,364	-	-
臺北市審計處	832,450,566	820,743,328	412,155,481	408,587,847	139,657	11,567,581	168,939,299	170,868,096	-	11,567,581	205,704,252	200,093,164	32,071,367	26,598,622	5,440,563	11,027,965	139,657	-
新北市審計處	664,949,201	459,865,301	224,953,673	234,911,628	110,783,900	94,300,000	140,157,449	156,673,702	110,783,900	94,300,000	84,501,285	77,952,398	294,939	285,528	-	-	-	-
桃園市審計處	328,470,861	283,273,472	136,330,102	146,943,370	30,197,389	15,000,000	87,972,081	103,286,836	30,197,389	15,000,000	46,708,715	41,801,230	1,649,306	1,855,304	-	-	-	-
臺中市審計處	495,995,442	351,205,194	164,285,749	186,919,445	83,290,248	61,500,000	109,043,564	130,805,556	83,188,822	61,500,000	53,591,393	54,358,261	28,989	32,399	1,621,803	1,723,229	101,426	-
臺南市審計處	312,624,670	236,589,624	117,759,215	118,830,409	40,887,146	35,147,900	74,110,477	79,849,723	40,887,146	35,147,900	43,434,122	38,793,604	214,616	187,082	-	-	-	-
高雄市審計處	839,415,085	825,006,037	408,512,368	416,493,669	10,859,048	3,550,000	122,034,122	129,343,170	10,859,048	3,550,000	286,219,387	286,922,519	258,859	227,980	-	-	-	-
各縣市審計室合計	1,365,024,572	1,154,294,267	563,150,239	591,144,028	110,153,206	100,577,099	388,032,687	408,926,961	110,153,206	100,577,099	157,287,608	164,415,630	17,829,944	17,801,437	-	-	-	-
各縣市審計室合計	1,365,024,572	1,154,294,267	563,150,239	591,144,028	110,153,206	100,577,099	388,032,687	408,926,961	110,153,206	100,577,099	157,287,608	164,415,630	17,829,944	17,801,437	-	-	-	-
基隆市審計室	68,355,318	62,774,699	30,871,530	31,903,169	2,880,619	2,700,000	21,536,464	21,826,252	2,880,619	2,700,000	7,838,312	8,268,720	1,496,754	1,808,197	-	-	-	-
宜蘭縣審計室	97,139,477	70,889,072	35,306,568	35,582,504	13,086,088	13,164,317	25,569,176	25,948,704	13,086,088	13,164,317	9,683,820	9,580,320	53,572	53,480	-	-	-	-
新竹縣審計室	113,705,615	86,485,615	41,056,883	45,428,732	13,610,000	13,610,000	28,239,616	29,184,466	13,610,000	13,610,000	11,424,693	14,868,386	1,392,574	1,375,880	-	-	-	-
新竹市審計室	76,936,234	55,996,034	27,322,881	28,673,153	10,840,200	10,100,000	19,258,025	19,998,225	10,840,200	10,100,000	8,010,696	8,618,271	54,160	56,657	-	-	-	-
苗栗縣審計室	101,015,665	82,689,053	40,495,087	42,193,966	9,050,208	9,276,404	27,985,117	28,040,996	9,050,208	9,276,404	12,454,346	14,097,957	55,624	55,013	-	-	-	-
彰化縣審計室	169,156,508	146,385,886	68,865,863	77,520,023	14,134,124	8,636,498	45,984,491	53,660,617	14,134,124	8,636,498	22,635,455	23,624,188	245,917	235,218	-	-	-	-
南投縣審計室	90,448,741	81,090,415	40,747,768	40,342,647	4,624,130	4,734,196	28,021,761	28,233,131	4,624,130	4,734,196	12,578,824	11,964,661	147,183	144,855	-	-	-	-
雲林縣審計室	135,896,653	111,349,188	55,465,356	55,883,832	12,098,187	12,449,278	36,615,133	37,060,938	12,098,187	12,449,278	18,535,465	18,522,595	314,758	300,299	-	-	-	-
嘉義縣審計室	101,221,094	82,174,797	40,785,747	41,389,050	9,682,829	9,363,468	30,931,150	31,475,097	9,682,829	9,363,468	9,673,847	9,695,635	180,750	218,318	-	-	-	-
嘉義市審計室	38,115,590	36,439,369	17,535,668	18,903,701	1,423,174	253,047	12,002,962	13,173,089	1,423,174	253,047	5,429,587	5,635,379	103,119	95,233	-	-	-	-
屏東縣審計室	132,030,726	121,479,629	59,905,212	61,574,417	5,342,265	5,208,832	44,343,264	45,278,085	5,342,265	5,208,832	15,522,247	16,249,047	39,701	47,285	-	-	-	-
花蓮縣審計室	68,950,490	59,928,765	29,710,260	30,218,505	4,500,000	4,521,725	23,624,177	23,896,644	4,500,000	4,521,725	6,040,481	6,276,977	45,602	44,884	-	-	-	-
臺東縣審計室	78,503,442	65,877,285	31,943,629	33,933,656	7,072,823	5,553,334	23,056,898	25,031,083	7,072,823	5,553,334	8,705,785	8,723,887	180,946	178,686	-	-	-	-
澎湖縣審計室	28,785,725	25,971,166	12,517,347	13,453,819	1,808,559	1,006,000	9,857,911	10,713,586	1,808,559	1,006,000	2,483,659	2,480,985	175,777	259,248	-	-	-	-
金門縣審計室	64,763,294	64,763,294	30,620,440	34,142,854	-	-	11,006,542	15,406,048	-	-	6,270,391	5,808,622	13,343,507	12,928,184	-	-	-	-

中華民國107年8月22日 編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。