

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	30520-01-01

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 104 年 度							單位：新台幣元		
政 府 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	2,890,476,609,913	3,818,267,057	2,894,294,876,971	2,898,761,669,528	-793,831,358	2,897,967,838,170	-8,285,059,614	4,612,098,415	-3,672,961,198
中央各機關	1,885,340,678,037	330,841,849	1,885,671,519,887	1,896,255,159,013	-523,444,447	1,895,731,714,566	-10,914,480,975	854,286,296	-10,060,194,678
台北市各機關	184,343,954,350	4,129,497	184,348,083,847	154,189,065,962	-1,426,794	154,187,639,168	30,154,888,388	5,556,291	30,160,444,679
新北市各機關	142,535,821,658	9,881,133	142,545,702,791	151,722,783,921	-61,969,543	151,660,814,378	-9,186,962,263	71,850,676	-9,115,111,587
桃園市各機關	82,519,635,258	1,290,896,391	83,810,531,649	84,986,366,775	-8,546,362	84,977,820,413	-2,466,731,517	1,299,442,753	-1,167,288,764
臺中市各機關	104,615,569,344	45,701,110	104,661,270,454	113,196,910,205	-19,471,430	113,177,438,775	-8,581,340,861	65,172,540	-8,516,168,321
臺南市各機關	70,992,003,633	587,231,421	71,579,235,054	69,534,377,827	-36,317,500	69,498,060,327	1,457,625,806	623,548,921	2,081,174,727
高雄市各機關	111,477,783,406	2,107,102	111,479,890,508	119,934,150,697	-364,920	119,933,785,777	-8,456,367,291	2,472,022	-8,453,895,269
台灣省各縣市機關	292,612,140,913	1,539,402,209	294,151,543,122	292,585,503,759	-142,842,763	292,442,660,996	26,637,154	1,682,244,972	1,708,882,126
基隆市各機關	16,800,387,415	-2,365,911	16,798,021,504	16,013,954,171	-2,831,651	16,011,122,520	786,433,244	465,740	786,898,984
宜蘭縣各機關	20,629,983,812	803,277	20,630,787,089	20,489,098,368	—	20,489,098,368	140,885,444	803,277	141,688,721
新竹縣各機關	22,028,086,377	9,324,034	22,037,410,411	21,493,856,342	-365,350	21,493,490,992	534,230,035	9,689,384	543,919,419
新竹市各機關	17,559,907,955	78,545,718	17,638,453,673	17,511,406,677	-9,227,610	17,502,179,067	48,501,278	87,773,328	136,274,606
苗栗縣各機關	22,800,808,315	328,100,598	23,128,908,913	23,496,557,542	-1,113,335	23,495,444,207	-695,749,227	329,213,933	-366,535,294
彰化縣各機關	38,263,015,868	1,191,274,368	39,454,290,236	40,692,534,288	-15,081,021	40,677,453,267	-2,429,518,420	1,206,355,389	-1,223,163,031
南投縣各機關	20,982,352,817	-41,241,489	20,941,111,328	20,686,607,338	-70,672,042	20,615,935,296	295,745,479	29,430,553	325,176,032
雲林縣各機關	26,571,404,755	5,254,986	26,576,659,741	26,438,136,734	-179,718	26,437,957,016	133,268,021	5,434,704	138,702,725
嘉義縣各機關	22,579,151,188	1,025,188	22,580,176,376	23,012,909,860	-14,917,907	22,997,991,953	-433,758,672	15,943,095	-417,815,577
嘉義市各機關	11,448,103,278	-4,788,000	11,443,315,278	10,799,083,301	-20,602,578	10,778,480,723	649,019,977	15,814,578	664,834,555
屏東縣各機關	33,136,095,993	-24,277,702	33,111,818,291	32,052,905,701	-3,364,022	32,049,541,679	1,083,190,292	-20,913,680	1,062,276,612
花蓮縣各機關	16,973,715,879	1,028,000	16,974,743,879	16,980,429,658	-1,007,529	16,979,422,129	-6,713,779	2,035,529	-4,678,250
臺東縣各機關	14,112,132,513	-2,958,965	14,109,173,548	14,097,053,139	-3,480,000	14,093,573,139	15,079,374	521,035	15,600,409
澎湖縣各機關	8,726,994,748	-321,893	8,726,672,855	8,820,970,640	—	8,820,970,640	-93,975,892	-321,893	-94,297,785
福建省各縣機關	16,039,023,314	8,076,345	16,047,099,659	16,357,351,369	552,401	16,357,903,770	-318,328,055	7,523,944	-310,804,111
金門縣各機關	13,046,636,922	3,109,982	13,049,746,904	13,358,911,789	-1,853,383	13,357,058,406	-312,274,867	4,963,365	-307,311,502
連江縣各機關	2,992,386,392	4,966,363	2,997,352,755	2,998,439,580	2,405,784	3,000,845,364	-6,053,188	2,560,579	-3,492,609

中華民國105年10月26日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。
說明：本表數額以元為單位，未滿元者全捨。