

審計機關監督政府預算數

中華民國 100 年度

單位：新臺幣千元

| 審計機關別     | 總 計                    |                         |               |               |             |             | 總預算金額         |               |             |             | 非營業特種基金預算金額      |                  | 營業基金預算金額      |               | 特別預算當年度分配金額 |             |             |       |
|-----------|------------------------|-------------------------|---------------|---------------|-------------|-------------|---------------|---------------|-------------|-------------|------------------|------------------|---------------|---------------|-------------|-------------|-------------|-------|
|           | 合 計<br>(含債務之<br>舉借與償還) | 合 計<br>(不含債務之<br>舉借與償還) | 歲（收）入         | 歲（支）出         | 債務之舉借       | 債務之償還       | 歲 入           | 歲 出           | 債務之舉借       | 債務之償還       | 總 收 入<br>(含基金來源) | 總 支 出<br>(含基金用途) | 總 收 入         | 總 支 出         | 歲 入         | 歲 出         | 債務之舉借       | 債務之償還 |
| 總 計       | 17,532,923,655         | 16,634,701,719          | 8,167,312,178 | 8,467,389,541 | 663,035,276 | 235,186,660 | 2,705,306,953 | 2,945,659,169 | 458,378,000 | 235,186,660 | 2,542,510,210    | 2,500,810,647    | 2,904,043,919 | 2,787,965,864 | 15,451,096  | 232,953,861 | 204,657,276 | -     |
| 審計部(中央政府) | 13,568,313,022         | 13,093,755,874          | 6,454,661,097 | 6,639,094,777 | 408,557,148 | 66,000,000  | 1,645,814,600 | 1,788,411,931 | 205,300,791 | 66,000,000  | 1,947,757,466    | 1,900,245,602    | 2,861,079,031 | 2,747,170,887 | 10,000      | 203,266,357 | 203,256,357 | -     |
| 審計部       | 11,715,431,697         | 11,240,874,549          | 5,733,214,450 | 5,507,660,099 | 408,557,148 | 66,000,000  | 1,532,647,900 | 1,369,635,462 | 205,300,791 | 66,000,000  | 1,686,741,804    | 1,623,351,971    | 2,513,824,746 | 2,404,595,343 | -           | 110,077,323 | 203,256,357 | -     |
| 教育農林審計處   | 808,316,470            | 808,316,470             | 212,308,132   | 596,008,338   | -           | -           | 8,223,984     | 336,000,530   | -           | -           | 204,074,148      | 232,215,139      | -             | -             | 10,000      | 27,792,669  | -           | -     |
| 交通建設審計處   | 1,044,564,855          | 1,044,564,855           | 509,138,515   | 535,426,340   | -           | -           | 104,942,716   | 82,775,939    | -           | -           | 56,941,514       | 44,678,492       | 347,254,285   | 342,575,544   | -           | 65,396,365  | -           | -     |
| 臺北市審計處    | 727,986,961            | 699,986,042             | 333,276,290   | 366,709,752   | 21,400,919  | 6,600,000   | 158,988,317   | 179,638,340   | 20,000,000  | 6,600,000   | 136,721,294      | 138,631,482      | 23,275,583    | 20,015,926    | 14,291,096  | 28,424,004  | 1,400,919   | -     |
| 新北市審計處    | 483,887,483            | 400,087,483             | 193,824,056   | 206,263,427   | 49,200,000  | 34,600,000  | 140,603,341   | 155,203,341   | 49,200,000  | 34,600,000  | 53,067,634       | 50,909,723       | 153,081       | 150,363       | -           | -           | -           | -     |
| 臺中市審計處    | 328,977,055            | 290,337,899             | 139,218,071   | 151,119,828   | 25,862,724  | 12,776,432  | 92,389,147    | 105,475,439   | 25,862,724  | 12,776,432  | 45,663,514       | 44,479,060       | 15,410        | 15,329        | 1,150,000   | 1,150,000   | -           | -     |
| 臺南市審計處    | 277,610,432            | 223,469,645             | 110,205,192   | 113,264,453   | 29,489,798  | 24,650,989  | 79,278,896    | 84,117,705    | 29,489,798  | 24,650,989  | 30,739,079       | 28,967,791       | 187,217       | 178,957       | -           | -           | -           | -     |
| 高雄市審計處    | 638,803,049            | 605,520,050             | 292,098,305   | 313,421,745   | 24,937,999  | 8,345,000   | 118,399,958   | 134,992,957   | 24,937,999  | 8,345,000   | 173,070,526      | 176,537,720      | 627,821       | 1,891,068     | -           | -           | -           | -     |
| 各縣市審計室合計  | 1,507,345,653          | 1,321,544,726           | 644,029,167   | 677,515,559   | 103,586,688 | 82,214,239  | 469,832,694   | 497,819,456   | 103,586,688 | 82,214,239  | 155,490,697      | 161,039,269      | 18,705,776    | 18,543,334    | -           | 113,500     | -           | -     |
| 各縣市審計室合計  | 1,507,345,653          | 1,321,544,726           | 644,029,167   | 677,515,559   | 103,586,688 | 82,214,239  | 469,832,694   | 497,819,456   | 103,586,688 | 82,214,239  | 155,490,697      | 161,039,269      | 18,705,776    | 18,543,334    | -           | 113,500     | -           | -     |
| 基隆市審計室    | 69,040,044             | 64,520,123              | 31,969,454    | 32,550,669    | 2,109,921   | 2,410,000   | 23,256,114    | 23,085,278    | 2,109,921   | 2,410,000   | 7,030,206        | 7,652,279        | 1,683,134     | 1,813,112     | -           | -           | -           | -     |
| 宜蘭縣審計室    | 98,119,213             | 70,909,471              | 35,238,266    | 35,671,205    | 13,604,871  | 13,604,871  | 25,396,282    | 25,702,861    | 13,604,871  | 13,604,871  | 9,790,087        | 9,916,590        | 51,897        | 51,754        | -           | -           | -           | -     |
| 桃園縣審計室    | 240,157,564            | 217,541,081             | 105,352,217   | 112,188,864   | 13,677,346  | 8,939,137   | 73,969,725    | 81,247,339    | 13,677,346  | 8,939,137   | 31,332,288       | 30,589,438       | 50,204        | 352,087       | -           | -           | -           | -     |
| 新竹縣審計室    | 128,654,982            | 116,378,982             | 54,259,654    | 62,119,328    | 6,338,000   | 5,938,000   | 31,252,850    | 32,836,413    | 6,338,000   | 5,938,000   | 21,267,888       | 27,572,381       | 1,738,916     | 1,710,534     | -           | -           | -           | -     |
| 新竹市審計室    | 68,255,679             | 52,255,679              | 26,067,277    | 26,188,402    | 8,000,000   | 8,000,000   | 18,282,000    | 18,282,000    | 8,000,000   | 8,000,000   | 7,730,642        | 7,852,263        | 54,635        | 54,139        | -           | -           | -           | -     |
| 苗栗縣審計室    | 136,259,713            | 116,562,804             | 56,456,210    | 60,106,594    | 11,406,492  | 8,290,417   | 43,332,663    | 46,624,379    | 11,406,492  | 8,290,417   | 12,867,652       | 13,228,222       | 255,895       | 253,993       | -           | -           | -           | -     |
| 彰化縣審計室    | 141,979,056            | 128,658,361             | 61,232,753    | 67,425,608    | 9,533,220   | 3,787,475   | 42,456,142    | 48,633,729    | 9,533,220   | 3,787,475   | 18,537,851       | 18,566,830       | 238,760       | 225,049       | -           | -           | -           | -     |
| 南投縣審計室    | 71,450,064             | 63,472,179              | 32,950,720    | 30,521,459    | 4,030,021   | 3,947,864   | 28,443,203    | 28,610,525    | 4,030,021   | 3,947,864   | 4,387,284        | 1,793,053        | 120,233       | 117,881       | -           | -           | -           | -     |
| 雲林縣審計室    | 119,456,261            | 104,770,784             | 51,838,364    | 52,932,420    | 7,672,726   | 7,012,751   | 35,497,776    | 36,382,640    | 7,672,726   | 7,012,751   | 16,046,984       | 16,259,269       | 293,604       | 290,511       | -           | -           | -           | -     |
| 嘉義縣審計室    | 80,821,387             | 63,843,735              | 31,268,439    | 32,575,296    | 8,886,728   | 8,090,924   | 27,308,134    | 28,220,493    | 8,886,728   | 8,090,924   | 3,799,388        | 4,044,372        | 160,917       | 196,931       | -           | 113,500     | -           | -     |
| 嘉義市審計室    | 35,528,835             | 33,070,905              | 16,111,787    | 16,959,118    | 1,499,369   | 958,561     | 11,702,701    | 12,243,509    | 1,499,369   | 958,561     | 4,331,789        | 4,640,807        | 77,297        | 74,802        | -           | -           | -           | -     |
| 屏東縣審計室    | 123,413,430            | 112,687,290             | 55,458,505    | 57,228,785    | 6,207,942   | 4,518,198   | 47,904,226    | 49,653,826    | 6,207,942   | 4,518,198   | 7,511,628        | 7,530,137        | 42,651        | 44,822        | -           | -           | -           | -     |
| 花蓮縣審計室    | 52,071,713             | 45,513,119              | 22,338,123    | 23,174,996    | 3,558,594   | 3,000,000   | 21,462,909    | 22,351,854    | 3,558,594   | 3,000,000   | 830,769          | 779,189          | 44,445        | 43,953        | -           | -           | -           | -     |
| 臺東縣審計室    | 50,707,188             | 41,731,783              | 19,731,724    | 22,000,059    | 5,455,364   | 3,520,041   | 17,231,501    | 19,332,815    | 5,455,364   | 3,520,041   | 2,329,797        | 2,500,118        | 170,426       | 167,126       | -           | -           | -           | -     |
| 澎湖縣審計室    | 26,421,903             | 24,619,809              | 11,515,165    | 13,104,644    | 1,606,094   | 196,000     | 9,132,924     | 10,604,960    | 1,606,094   | 196,000     | 2,218,401        | 2,268,772        | 163,840       | 230,912       | -           | -           | -           | -     |
| 金門縣審計室    | 65,008,621             | 65,008,621              | 32,240,509    | 32,768,112    | -           | -           | 13,203,544    | 14,006,835    | -           | -           | 5,478,043        | 5,845,549        | 13,558,922    | 12,915,728    | -           | -           | -           | -     |

中華民國101年7月31日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。