

審核各級政府非營業特種基金決算修正及審定數額彙總表

一、作業基金

108年度

單位：新台幣元

政府別	總收入			總支出			賸餘(短絀)		
	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數
合計	2,070,177,615,202	1,020,926,426	2,071,198,541,628	1,953,463,024,999	332,346,120	1,953,795,371,119	116,714,590,203	688,580,306	117,403,170,509
中央	1,948,784,401,681	565,423,517	1,949,349,825,198	1,889,766,713,840	334,159,602	1,890,100,873,442	59,017,687,841	231,263,915	59,248,951,756
臺北市	31,340,742,569	—	31,340,742,569	23,748,749,602	—	23,748,749,602	7,591,992,967	—	7,591,992,967
新北市	18,171,690,658	—	18,171,690,658	8,771,392,418	—	8,771,392,418	9,400,298,240	—	9,400,298,240
桃園市	11,178,967,754	527,440,296	11,706,408,050	2,609,016,709	—	2,609,016,709	8,569,951,045	527,440,296	9,097,391,341
臺中市	23,402,211,536	—	23,402,211,536	7,528,059,317	—	7,528,059,317	15,874,152,219	—	15,874,152,219
臺南市	13,756,103,636	—	13,756,103,636	5,328,056,570	—	5,328,056,570	8,428,047,066	—	8,428,047,066
高雄市	12,563,880,388	-4,782,107	12,559,098,281	8,732,374,185	—	8,732,374,185	3,831,506,203	-4,782,107	3,826,724,096
基隆市	247,900,373	—	247,900,373	228,927,776	—	228,927,776	18,972,597	—	18,972,597
宜蘭縣	2,304,783,963	-18,727,127	2,286,056,836	1,490,846,876	—	1,490,846,876	813,937,087	-18,727,127	795,209,960
新竹縣	1,103,669,415	-54,639,779	1,049,029,636	676,904,650	—	676,904,650	426,764,765	-54,639,779	372,124,986
新竹市	640,035,791	—	640,035,791	425,374,353	—	425,374,353	214,661,438	—	214,661,438
苗栗縣	989,659,093	—	989,659,093	265,053,563	—	265,053,563	724,605,530	—	724,605,530
彰化縣	989,134,951	492,757	989,627,708	755,111,450	—	755,111,450	234,023,501	492,757	234,516,258
南投縣	917,714,615	4,324,050	922,038,665	553,302,035	-1,884,000	551,418,035	364,412,580	6,208,050	370,620,630
雲林縣	63,505,555	—	63,505,555	78,272,525	—	78,272,525	-14,766,970	—	-14,766,970
嘉義縣	583,685,233	—	583,685,233	471,202,083	—	471,202,083	112,483,150	—	112,483,150
嘉義市	1,619,337,449	1,394,414	1,620,731,863	810,362,161	—	810,362,161	808,975,288	1,394,414	810,369,702
屏東縣	537,693,005	—	537,693,005	326,189,406	—	326,189,406	211,503,599	—	211,503,599
花蓮縣	237,255,508	405	237,255,913	216,505,937	70,518	216,576,455	20,749,571	-70,113	20,679,458
臺東縣	128,376,616	—	128,376,616	129,724,802	—	129,724,802	-1,348,186	—	-1,348,186
澎湖縣	169,579,897	—	169,579,897	154,113,061	—	154,113,061	15,466,836	—	15,466,836
金門縣	259,795,092	—	259,795,092	201,837,994	—	201,837,994	57,957,098	—	57,957,098
連江縣	187,490,423	—	187,490,423	194,933,685	—	194,933,685	-7,443,262	—	-7,443,262

編製單位：統計室

109年10月16日編製

資料來源：各級政府總決算暨附屬單位決算及綜計表非營業部分審核報告。

填表說明：本表數額以元為單位，未滿元者全捨。

審核各級政府非營業特種基金決算修正及審定數額彙總表（續）

二、債務基金、特別收入基金及資本計畫基金

108年度

單位：新台幣元

政府別	基金來源			基金用途			賸餘(短絀)		
	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數
合計	1,878,856,608,025	-46,061,370	1,878,810,546,655	1,829,661,903,088	-879,340,762	1,828,782,562,326	49,194,704,937	833,279,392	50,027,984,329
中央	1,093,768,194,169	35,497,585	1,093,803,691,754	1,058,595,919,270	-879,253,151	1,057,716,666,119	35,172,274,899	914,750,736	36,087,025,635
臺北市	168,749,396,094	-130,379,282	168,619,016,812	163,881,460,710	—	163,881,460,710	4,867,935,384	-130,379,282	4,737,556,102
新北市	74,163,105,792	—	74,163,105,792	71,335,767,086	—	71,335,767,086	2,827,338,706	—	2,827,338,706
桃園市	44,690,334,839	—	44,690,334,839	43,906,637,469	—	43,906,637,469	783,697,370	—	783,697,370
臺中市	53,770,525,115	—	53,770,525,115	52,594,049,539	—	52,594,049,539	1,176,475,576	—	1,176,475,576
臺南市	29,519,614,334	—	29,519,614,334	28,683,689,627	—	28,683,689,627	835,924,707	—	835,924,707
高雄市	262,006,371,618	39,280,848	262,045,652,466	261,372,290,365	—	261,372,290,365	634,081,253	39,280,848	673,362,101
基隆市	6,916,258,308	10,221,616	6,926,479,924	6,661,053,105	—	6,661,053,105	255,205,203	10,221,616	265,426,819
宜蘭縣	9,281,957,902	—	9,281,957,902	9,278,580,539	—	9,278,580,539	3,377,363	—	3,377,363
新竹縣	10,618,243,802	—	10,618,243,802	10,785,435,049	—	10,785,435,049	-167,191,247	—	-167,191,247
新竹市	8,606,548,387	—	8,606,548,387	8,540,169,605	—	8,540,169,605	66,378,782	—	66,378,782
苗栗縣	12,893,452,305	—	12,893,452,305	12,821,877,633	—	12,821,877,633	71,574,672	—	71,574,672
彰化縣	21,659,515,332	-942,051	21,658,573,281	21,642,670,789	—	21,642,670,789	16,844,543	-942,051	15,902,492
南投縣	10,905,809,418	—	10,905,809,418	10,615,375,750	—	10,615,375,750	290,433,668	—	290,433,668
雲林縣	12,177,942,524	—	12,177,942,524	11,853,892,907	—	11,853,892,907	324,049,617	—	324,049,617
嘉義縣	9,467,191,850	—	9,467,191,850	8,870,916,497	—	8,870,916,497	596,275,353	—	596,275,353
嘉義市	5,261,046,670	—	5,261,046,670	5,001,427,520	—	5,001,427,520	259,619,150	—	259,619,150
屏東縣	16,818,938,858	-14,940	16,818,923,918	15,980,445,672	—	15,980,445,672	838,493,186	-14,940	838,478,246
花蓮縣	7,862,934,564	—	7,862,934,564	7,815,750,233	—	7,815,750,233	47,184,331	—	47,184,331
臺東縣	9,415,222,786	—	9,415,222,786	9,096,156,139	—	9,096,156,139	319,066,647	—	319,066,647
澎湖縣	2,558,260,279	—	2,558,260,279	2,429,993,895	—	2,429,993,895	128,266,384	—	128,266,384
金門縣	6,685,607,865	-29,410	6,685,578,455	7,078,699,923	—	7,078,699,923	-393,092,058	-29,410	-393,121,468
連江縣	1,060,135,214	304,264	1,060,439,478	819,643,766	-87,611	819,556,155	240,491,448	391,875	240,883,323

編製單位：統計室

109年10月16日編製

資料來源：各級政府總決算暨附屬單位決算及綜計表非營業部分審核報告。

填表說明：本表數額以元為單位，未滿元者全捨。