

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	3621-01-02-00

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 100 年 度

單位：新台幣元

機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,612,163,670,969	-1,525,338,755	2,610,638,332,214	2,722,720,478,211	-1,996,216,950	2,720,724,261,261	-110,556,807,241	470,878,194	-110,085,929,046
中央各機關	1,671,399,385,957	-90,162,749	1,671,309,223,208	1,734,900,762,110	-466,559,067	1,734,434,203,043	-63,501,376,152	376,396,317	-63,124,979,834
台北市各機關	164,106,330,741	22,146,305	164,128,477,046	173,139,571,548	-107,090,082	173,032,481,466	-9,033,240,807	129,236,387	-8,904,004,420
新北市各機關	142,589,315,892	213,614,381	142,802,930,273	146,407,115,927	-508,106,877	145,899,009,050	-3,817,800,035	721,721,258	-3,096,078,777
臺中市各機關	91,260,379,347	-264,090,683	90,996,288,664	97,065,370,007	-178,057,461	96,887,312,546	-5,804,990,660	-86,033,222	-5,891,023,882
臺南市各機關	71,651,539,376	-30,862,330	71,620,677,046	77,644,053,806	-65,227,879	77,578,825,927	-5,992,514,429	34,365,549	-5,958,148,880
高雄市各機關	112,762,094,993	76,909,923	112,839,004,916	126,722,165,589	-10,630,369	126,711,535,220	-13,960,070,596	87,540,292	-13,872,530,304
台灣省各縣市機關	342,784,293,330	-1,453,312,584	341,330,980,746	351,260,979,765	-593,083,128	350,667,896,637	-8,476,686,435	-860,229,456	-9,336,915,891
基隆市各機關	17,317,678,448	-349,167,184	16,968,511,264	17,699,305,097	-89,605,367	17,609,699,730	-381,626,649	-259,561,817	-641,188,466
宜蘭縣各機關	20,384,271,348	1,000,000	20,385,271,348	20,453,894,716	-1,736,489	20,452,158,227	-69,623,368	2,736,489	-66,886,879
桃園縣各機關	57,966,552,379	87,498,498	58,054,050,877	57,177,631,490	-2,733,064	57,174,898,426	788,920,889	90,231,562	879,152,451
新竹縣各機關	22,756,011,798	16,563,921	22,772,575,719	23,027,338,060	14,266,575	23,041,604,635	-271,326,262	2,297,346	-269,028,916
新竹市各機關	15,652,427,923	1,504,982	15,653,932,905	15,502,789,644	-12,198,500	15,490,591,144	149,638,279	13,703,482	163,341,761
苗栗縣各機關	21,779,374,959	-23,548,630	21,755,826,329	26,480,386,362	-14,607,775	26,465,778,587	-4,701,011,403	-8,940,855	-4,709,952,258
彰化縣各機關	33,576,782,939	-4,610,506	33,572,172,433	36,576,661,221	41,488	36,576,702,709	-2,999,878,282	-4,651,994	-3,004,530,276
南投縣各機關	22,006,479,990	-43,228,799	21,963,251,191	21,033,652,665	-3,102,260	21,030,550,405	972,827,325	-40,126,539	932,700,786
雲林縣各機關	24,441,097,762	167,348,252	24,608,446,014	25,125,860,204	-11,703,657	25,114,156,547	-684,762,442	179,051,909	-505,710,533
嘉義縣各機關	21,624,295,092	—	21,624,295,092	21,622,318,759	-177,847,307	21,444,471,452	1,976,333	177,847,307	179,823,640
嘉義市各機關	11,503,790,092	-6,595,956	11,497,194,136	11,249,065,723	-14,146,155	11,234,919,568	254,724,369	7,550,199	262,274,568
屏東縣各機關	35,630,843,271	-1,218,700,595	34,412,142,676	36,238,508,218	-247,602,866	35,990,905,352	-607,664,947	-971,097,729	-1,578,762,676
花蓮縣各機關	15,962,568,814	222,514,481	16,185,083,295	16,555,134,713	-17,950,000	16,537,184,713	-592,565,899	240,464,481	-352,101,418
臺東縣各機關	13,932,787,528	18,505,955	13,951,293,483	14,111,902,207	-5,120,782	14,106,781,425	-179,114,679	23,626,737	-155,487,942
澎湖縣各機關	8,249,330,987	-322,397,003	7,926,933,984	8,406,530,686	-9,036,969	8,397,493,717	-157,199,699	-313,360,034	-470,559,733
福建省各縣機關	15,610,331,333	418,982	15,610,750,315	15,580,459,459	-67,462,087	15,512,997,372	29,871,874	67,881,069	97,752,943
金門縣各機關	12,264,707,032	19,947	12,264,726,979	12,122,596,020	-390,651	12,122,205,369	142,111,012	410,598	142,521,610
連江縣各機關	3,345,624,301	399,035	3,346,023,336	3,457,863,439	-67,071,436	3,390,792,003	-112,239,138	67,470,471	-44,768,667

中華民國101年10月16日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

說明：本表數額以元為單位，未滿元者全捨。