

審計機關監督政府預算數

中華民國 103 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	19,683,733,992	18,779,471,439	9,359,991,502	9,419,479,937	601,507,167	302,755,386	2,756,420,713	3,072,677,615	598,096,522	302,755,386	2,991,089,453	2,913,166,108	3,606,863,962	3,420,183,101	5,617,374	13,453,113	3,410,645	-
審計部(中央政府)	15,265,554,293	14,925,160,310	7,457,645,714	7,467,514,596	276,393,983	64,000,000	1,707,156,731	1,916,227,714	273,070,983	64,000,000	2,197,584,180	2,172,630,644	3,552,904,803	3,375,333,238	-	3,323,000	3,323,000	-
審計部	13,291,944,384	12,951,550,401	6,673,211,923	6,278,338,478	276,393,983	64,000,000	1,627,924,962	1,412,283,783	273,070,983	64,000,000	1,897,187,950	1,882,934,930	3,148,099,011	2,981,570,765	-	1,549,000	3,323,000	-
教育農林審計處	879,346,000	879,346,000	243,729,891	635,616,109	-	-	6,073,867	393,243,270	-	-	237,656,024	240,598,839	-	-	-	1,774,000	-	-
交通建設審計處	1,094,263,909	1,094,263,909	540,703,900	553,560,009	-	-	73,157,902	110,700,661	-	-	62,740,206	49,096,875	404,805,792	393,762,473	-	-	-	-
臺北市審計處	753,125,354	738,449,956	373,498,204	364,951,752	8,075,398	6,600,000	165,265,414	173,637,613	7,987,753	6,600,000	170,865,181	157,034,119	31,750,235	24,149,907	5,617,374	10,130,113	87,645	-
新北市審計處	561,795,595	461,813,397	228,017,705	233,795,692	60,982,198	39,000,000	137,526,123	159,508,321	60,982,198	39,000,000	90,307,010	74,115,322	184,572	172,049	-	-	-	-
臺中市審計處	447,323,878	311,962,335	147,489,551	164,472,784	77,818,161	57,543,382	96,241,006	116,515,785	77,818,161	57,543,382	51,028,674	47,782,781	219,871	174,218	-	-	-	-
臺南市審計處	271,502,025	218,382,025	105,861,310	112,520,715	29,960,000	23,160,000	73,857,067	80,657,067	29,960,000	23,160,000	31,793,195	31,682,747	211,048	180,901	-	-	-	-
高雄市審計處	712,405,821	693,524,769	338,872,720	354,652,049	15,739,052	3,142,000	117,375,837	129,972,889	15,739,052	3,142,000	221,243,032	224,411,632	253,851	267,528	-	-	-	-
各縣市審計室合計	1,672,027,026	1,430,178,647	708,606,298	721,572,349	132,538,375	109,310,004	458,998,535	496,158,226	132,538,375	109,310,004	228,268,181	205,508,863	21,339,582	19,905,260	-	-	-	-
各縣市審計室合計	1,672,027,026	1,430,178,647	708,606,298	721,572,349	132,538,375	109,310,004	458,998,535	496,158,226	132,538,375	109,310,004	228,268,181	205,508,863	21,339,582	19,905,260	-	-	-	-
基隆市審計室	68,768,546	61,007,331	29,792,163	31,215,168	4,372,215	3,389,000	20,646,732	21,737,165	4,372,215	3,389,000	7,530,339	7,678,044	1,615,092	1,799,959	-	-	-	-
宜蘭縣審計室	97,403,562	68,524,379	33,487,823	35,036,556	15,119,612	13,759,571	23,493,876	25,751,019	15,119,612	13,759,571	9,940,706	9,232,416	53,241	53,121	-	-	-	-
桃園縣審計室	300,209,905	273,573,108	135,445,462	138,127,646	18,961,797	7,675,000	76,450,037	94,744,225	18,961,797	7,675,000	58,957,024	43,119,623	38,401	263,798	-	-	-	-
新竹縣審計室	118,814,754	90,374,034	43,181,654	47,192,380	15,120,000	13,320,720	28,978,184	31,845,485	15,120,000	13,320,720	12,087,125	13,236,869	2,116,345	2,110,026	-	-	-	-
新竹市審計室	65,903,350	53,269,350	26,145,500	27,123,850	6,539,000	6,095,000	17,937,252	18,381,252	6,539,000	6,095,000	8,140,147	8,683,403	68,101	59,195	-	-	-	-
苗栗縣審計室	145,077,870	121,251,265	65,098,053	56,153,212	9,743,605	14,083,000	38,195,941	34,220,478	9,743,605	14,083,000	26,848,220	21,879,682	53,892	53,052	-	-	-	-
彰化縣審計室	167,682,669	152,304,807	74,057,318	78,247,489	10,223,769	5,154,093	47,675,848	53,752,868	10,223,769	5,154,093	26,130,071	24,243,139	251,399	251,482	-	-	-	-
南投縣審計室	90,475,677	81,188,923	40,767,727	40,421,196	4,658,033	4,628,721	28,883,438	29,076,991	4,658,033	4,628,721	11,748,069	11,210,749	136,220	133,456	-	-	-	-
雲林縣審計室	123,965,298	97,837,634	47,906,711	49,930,923	13,727,083	12,400,581	34,330,359	36,355,649	13,727,083	12,400,581	13,263,319	13,273,138	313,033	302,136	-	-	-	-
嘉義縣審計室	94,008,642	74,711,052	36,791,078	37,919,974	9,952,438	9,345,152	27,860,033	28,778,194	9,952,438	9,345,152	8,756,826	8,940,577	174,219	201,203	-	-	-	-
嘉義市審計室	34,613,590	32,845,741	16,035,933	16,809,808	1,123,194	644,655	11,131,831	11,610,370	1,123,194	644,655	4,811,635	5,114,725	92,467	84,713	-	-	-	-
屏東縣審計室	129,455,541	116,805,831	57,655,149	59,150,682	6,478,849	6,170,861	42,413,218	43,543,015	6,478,849	6,170,861	15,174,649	15,540,767	67,282	66,900	-	-	-	-
花蓮縣審計室	71,784,043	59,315,402	29,115,818	30,199,584	6,468,641	6,000,000	21,443,338	22,506,655	6,468,641	6,000,000	7,629,249	7,650,303	43,231	42,626	-	-	-	-
臺東縣審計室	64,782,545	52,596,669	25,425,839	27,170,830	6,996,226	5,189,650	16,791,309	18,973,378	6,996,226	5,189,650	8,424,054	7,991,861	210,476	205,591	-	-	-	-
澎湖縣審計室	29,890,833	25,382,920	11,917,358	13,465,562	3,053,913	1,454,000	9,199,811	10,856,692	3,053,913	1,454,000	2,560,244	2,358,441	157,303	250,429	-	-	-	-
金門縣審計室	69,190,201	69,190,201	35,782,712	33,407,489	-	-	13,567,328	14,024,790	-	-	6,266,504	5,355,126	15,948,880	14,027,573	-	-	-	-

中華民國104年8月21日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。