

審計機關監督政府預算數

中華民國108年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	20,349,462,349	19,328,260,167	9,708,252,436	9,620,007,731	592,335,754	428,866,428	3,199,344,541	3,277,221,838	486,621,418	428,866,428	3,685,833,205	3,627,326,247	2,809,099,421	2,594,826,133	13,975,269	#####	#####	-
審計部(中央政府)	15,291,413,596	15,014,255,194	7,580,674,879	7,433,580,315	193,658,402	83,500,000	1,992,562,681	1,997,977,761	88,915,080	83,500,000	2,823,632,769	2,778,734,276	2,755,695,429	2,543,340,956	8,784,000	#####	#####	-
審計部	13,457,972,275	13,180,813,873	6,871,135,309	6,309,678,564	193,658,402	83,500,000	1,924,646,719	1,519,396,878	88,915,080	83,500,000	2,537,287,590	2,519,653,098	2,400,417,000	2,206,498,960	8,784,000	64,129,628	#####	-
教育農林審計處	850,702,256	850,702,256	217,580,052	633,122,204	-	-	4,159,706	397,461,710	-	-	213,420,346	211,517,723	-	-	-	24,142,771	-	-
交通建設審計處	982,739,065	982,739,065	491,959,518	490,779,547	-	-	63,756,256	81,119,173	-	-	72,924,833	47,563,455	355,278,429	336,841,996	-	25,254,923	-	-
直轄市審計處合計	3,564,136,356	3,023,373,148	1,493,022,868	1,530,350,280	292,335,012	248,428,196	746,395,038	801,582,313	291,363,998	248,428,196	706,587,083	688,683,941	34,849,478	32,977,835	5,195,269	7,106,191	97,014	-
臺北市審計處	768,369,485	759,818,175	380,579,248	379,238,927	971,014	7,580,296	164,268,503	168,652,957	-	7,580,296	181,004,418	175,967,146	31,767,156	29,164,731	3,539,171	5,454,093	971,014	-
新北市審計處	662,833,079	459,982,588	223,056,043	236,926,545	108,850,491	94,000,000	149,122,792	164,004,673	108,850,491	94,000,000	73,432,549	72,270,202	500,702	651,670	-	-	-	-
桃園市審計處	382,007,634	329,346,654	161,927,586	167,419,068	32,660,980	20,000,000	102,511,764	115,380,342	32,660,980	20,000,000	57,293,704	49,916,642	2,122,118	2,122,084	-	-	-	-
臺中市審計處	559,806,837	367,348,224	174,569,254	192,778,970	104,458,613	88,000,000	116,729,101	133,187,714	104,458,613	88,000,000	56,144,482	57,334,443	43,573	604,715	1,652,098	1,652,098	-	-
臺南市審計處	317,488,133	247,192,333	125,546,337	121,645,996	35,147,900	35,147,900	86,258,744	86,258,744	35,147,900	35,147,900	39,067,610	35,199,772	219,983	187,480	-	-	-	-
高雄市審計處	873,631,188	859,685,174	427,344,400	432,340,774	10,246,014	3,700,000	127,504,134	134,097,883	10,246,014	3,700,000	299,644,320	297,995,736	195,946	247,155	-	-	-	-
縣市審計室合計	1,493,912,397	1,290,631,825	634,554,689	656,077,136	106,342,340	96,938,232	460,386,822	477,661,764	106,342,340	96,938,232	155,613,353	159,908,030	18,554,514	18,507,342	-	-	-	-
基隆市審計室	78,212,103	72,025,503	35,605,034	36,420,469	3,186,600	3,000,000	25,400,942	25,693,013	3,186,600	3,000,000	8,622,480	8,893,132	1,581,612	1,834,324	-	-	-	-
宜蘭縣審計室	107,516,683	83,408,909	41,462,216	41,946,693	11,993,356	12,114,418	30,546,645	31,129,563	11,993,356	12,114,418	10,861,543	10,763,208	54,028	53,922	-	-	-	-
新竹縣審計室	118,464,701	93,344,701	45,875,760	47,468,941	12,890,000	12,230,000	32,383,421	33,887,464	12,890,000	12,230,000	11,677,285	11,816,171	1,815,054	1,765,306	-	-	-	-
新竹市審計室	77,639,012	56,451,785	27,422,215	29,029,570	11,087,227	10,100,000	19,374,953	20,362,180	11,087,227	10,100,000	7,993,708	8,602,628	53,554	64,762	-	-	-	-
苗栗縣審計室	108,680,829	89,331,505	44,254,906	45,076,599	9,619,324	9,730,000	30,637,850	30,819,100	9,619,324	9,730,000	13,559,181	14,200,638	57,875	56,861	-	-	-	-
彰化縣審計室	186,291,277	166,404,896	80,072,597	86,332,299	11,777,391	8,108,990	57,833,328	62,888,541	11,777,391	8,108,990	21,993,703	23,209,392	245,566	234,366	-	-	-	-
南投縣審計室	97,018,566	88,313,134	44,287,016	44,026,118	4,284,960	4,420,472	32,501,721	32,594,162	4,284,960	4,420,472	11,615,939	11,265,186	169,356	166,770	-	-	-	-
雲林縣審計室	146,168,013	122,990,858	61,216,880	61,773,978	11,570,911	11,606,244	48,689,241	49,227,136	11,570,911	11,606,244	12,211,945	12,246,562	315,694	300,280	-	-	-	-
嘉義縣審計室	116,699,435	97,945,721	48,771,102	49,174,619	9,435,214	9,318,500	39,577,510	39,897,745	9,435,214	9,318,500	9,011,052	9,057,691	182,540	219,183	-	-	-	-
嘉義市審計室	41,772,252	40,616,593	19,687,983	20,928,610	1,143,650	12,009	13,649,107	14,780,748	1,143,650	12,009	5,937,018	6,051,507	101,858	96,355	-	-	-	-
屏東縣審計室	153,523,217	142,990,252	70,733,461	72,256,791	5,321,545	5,211,420	53,931,919	54,772,899	5,321,545	5,211,420	16,767,226	17,449,194	34,316	34,698	-	-	-	-
花蓮縣審計室	83,695,160	73,675,160	36,559,064	37,116,096	5,000,000	5,020,000	27,952,565	28,339,733	5,000,000	5,020,000	8,547,116	8,717,809	59,383	58,554	-	-	-	-
臺東縣審計室	74,835,627	63,232,272	30,810,371	32,421,901	6,543,176	5,060,179	22,369,566	23,983,529	6,543,176	5,060,179	8,241,633	8,240,385	199,172	197,987	-	-	-	-
澎湖縣審計室	34,464,221	30,969,235	14,808,022	16,161,213	2,488,986	1,006,000	11,778,873	13,317,155	2,488,986	1,006,000	2,864,072	2,564,276	165,077	279,782	-	-	-	-
金門縣審計室	68,931,301	68,931,301	32,988,062	35,943,239	-	-	13,759,181	15,968,796	-	-	5,709,452	6,830,251	13,519,429	13,144,192	-	-	-	-

資料來源：本部各廳、覆審室暨所屬各審計處室。

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