

審計機關監督政府預算數

114年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲(收)入	歲(支)出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	27,912,328,192	26,642,682,565	13,284,838,259	13,357,844,306	747,705,552	521,940,075	4,882,283,028	4,780,667,914	424,720,191	521,940,075	3,609,504,924	3,382,031,576	4,793,050,307	4,689,911,117	-	505,233,699	322,985,361	-
審 計 部	21,382,237,677	20,917,884,019	10,424,283,725	10,493,600,294	322,853,658	141,500,000	3,164,804,347	3,006,905,295	-	141,500,000	3,550,779,988	3,325,553,287	3,708,699,390	3,659,156,830	-	501,984,882	322,853,658	-
教育農林審計處	1,139,099,884	1,139,099,884	262,505,800	876,594,084	-	-	4,247,317	559,936,090	-	-	-	-	258,258,483	284,642,182	-	32,015,812	-	-
交通建設審計處	1,048,510,922	1,048,510,922	487,868,716	560,642,206	-	-	68,343,807	152,784,206	-	-	333,313,714	325,113,995	86,211,195	57,631,295	-	25,112,710	-	-
直轄市審計處合計	4,623,210,908	3,971,900,705	1,996,965,489	1,974,935,216	343,050,067	308,260,136	1,091,560,814	1,126,098,930	342,918,364	308,260,136	36,874,844	35,404,655	868,529,831	810,182,814	-	3,248,817	131,703	-
臺北市審計處	933,709,804	920,335,232	468,695,251	451,639,981	131,703	13,242,869	229,438,323	215,809,948	-	13,242,869	30,777,261	28,685,774	208,479,667	203,895,442	-	3,248,817	131,703	-
新北市審計處	874,878,864	659,578,864	323,725,757	335,853,107	114,400,000	100,900,000	209,300,968	222,807,988	114,400,000	100,900,000	1,950,075	2,013,105	112,474,714	111,032,014	-	-	-	-
桃園市審計處	596,187,725	500,628,725	242,681,065	257,947,660	55,559,000	40,000,000	156,075,524	171,804,412	55,559,000	40,000,000	3,098,919	3,016,298	83,506,622	83,126,950	-	-	-	-
臺中市審計處	858,368,305	612,988,503	333,229,755	279,758,748	127,379,802	118,000,000	181,795,260	191,213,538	127,379,802	118,000,000	562,164	1,183,881	150,872,331	87,361,329	-	-	-	-
臺南市審計處	410,455,477	343,658,648	168,758,082	174,900,566	35,529,562	31,267,267	125,497,278	129,759,573	35,529,562	31,267,267	272,620	253,668	42,988,184	44,887,325	-	-	-	-
高雄市審計處	949,610,733	934,710,733	459,875,579	474,835,154	10,050,000	4,850,000	189,453,461	194,703,471	10,050,000	4,850,000	213,805	251,929	270,208,313	279,879,754	-	-	-	-
縣市審計室合計	1,906,879,607	1,752,897,841	863,589,045	889,308,796	81,801,827	72,179,939	625,917,867	647,663,689	81,801,827	72,179,939	21,850,092	21,073,634	215,821,086	220,571,473	-	-	-	-
基隆市審計室	108,446,450	96,100,660	46,293,638	49,807,022	6,945,790	5,400,000	32,666,339	35,738,013	6,945,790	5,400,000	2,200,727	2,288,000	11,426,572	11,781,009	-	-	-	-
宜蘭縣審計室	130,594,521	107,221,233	53,570,345	53,650,888	11,630,029	11,743,259	40,243,580	40,670,446	11,630,029	11,743,259	59,852	59,790	13,266,913	12,920,652	-	-	-	-
新竹縣審計室	156,966,896	142,671,986	68,783,712	73,888,274	8,494,910	5,800,000	47,445,968	51,984,573	8,494,910	5,800,000	2,241,504	2,105,939	19,096,240	19,797,762	-	-	-	-
新竹市審計室	96,482,316	86,513,010	42,961,058	43,551,952	4,969,306	5,000,000	29,734,194	29,703,500	4,969,306	5,000,000	53,695	61,191	13,173,169	13,787,261	-	-	-	-
苗栗縣審計室	125,969,771	108,799,771	54,244,831	54,554,940	8,470,000	8,700,000	33,997,406	34,561,742	8,470,000	8,700,000	61,580	61,236	20,185,845	19,931,962	-	-	-	-
彰化縣審計室	246,326,400	229,048,085	112,102,331	116,945,754	9,921,648	7,356,667	82,183,788	86,516,645	9,921,648	7,356,667	319,233	289,687	29,599,310	30,139,422	-	-	-	-
南投縣審計室	129,724,635	127,474,635	64,113,963	63,360,672	-	2,250,000	49,403,831	47,945,455	-	2,250,000	250,461	241,506	14,459,671	15,173,711	-	-	-	-
雲林縣審計室	174,128,102	157,502,552	77,917,964	79,584,588	8,634,670	7,990,880	58,368,000	59,905,980	8,634,670	7,990,880	467,793	449,066	19,082,171	19,229,542	-	-	-	-
嘉義縣審計室	135,931,913	122,909,422	60,906,664	62,002,758	6,522,491	6,500,000	48,089,238	48,160,827	6,522,491	6,500,000	206,568	231,534	12,610,858	13,610,397	-	-	-	-
嘉義市審計室	59,511,838	58,175,318	28,163,172	30,012,146	1,323,323	13,197	20,115,173	21,425,299	1,323,323	13,197	108,145	106,125	7,939,854	8,480,722	-	-	-	-
屏東縣審計室	214,694,195	202,665,445	100,729,836	101,935,609	6,000,000	6,028,750	76,113,903	77,314,171	6,000,000	6,028,750	42,612	46,509	24,573,321	24,574,929	-	-	-	-
花蓮縣審計室	110,613,792	106,313,792	52,580,504	53,733,288	2,150,000	2,150,000	41,796,600	42,764,364	2,150,000	2,150,000	59,447	59,219	10,724,457	10,909,705	-	-	-	-
臺東縣審計室	98,864,639	91,162,609	44,839,062	46,323,547	4,460,844	3,241,186	34,967,391	36,239,867	4,460,844	3,241,186	184,218	183,725	9,687,453	9,899,955	-	-	-	-
澎湖縣審計室	42,000,723	39,715,907	18,650,351	21,065,556	2,278,816	6,000	14,724,837	17,000,979	2,278,816	6,000	220,354	355,677	3,705,160	3,708,900	-	-	-	-
金門縣審計室	76,623,416	76,623,416	37,731,614	38,891,802	-	-	16,067,619	17,731,828	-	-	15,373,903	14,534,430	6,290,092	6,625,544	-	-	-	-

編製日期：114年12月24日編製