

審計機關監督政府預算數

中華民國 102 年度

單位：新臺幣千元

| 審計機關別     | 總 計                    |                         |               |               |             |             | 總預算金額         |               |             |             | 非營業特種基金預算金額      |                  | 營業基金預算金額      |               | 特別預算當年度分配金額 |            |           |       |
|-----------|------------------------|-------------------------|---------------|---------------|-------------|-------------|---------------|---------------|-------------|-------------|------------------|------------------|---------------|---------------|-------------|------------|-----------|-------|
|           | 合 計<br>(含債務之<br>舉借與償還) | 合 計<br>(不含債務之<br>舉借與償還) | 歲（收）入         | 歲（支）出         | 債務之舉借       | 債務之償還       | 歲 入           | 歲 出           | 債務之舉借       | 債務之償還       | 總 收 入<br>(含基金來源) | 總 支 出<br>(含基金用途) | 總 收 入         | 總 支 出         | 歲 入         | 歲 出        | 債務之舉借     | 債務之償還 |
| 總 計       | 19,188,797,587         | 18,322,706,886          | 9,133,863,349 | 9,188,843,537 | 562,086,999 | 304,003,702 | 2,779,982,015 | 3,048,216,864 | 553,228,054 | 304,003,702 | 2,868,257,687    | 2,796,124,845    | 3,479,064,517 | 3,323,832,967 | 6,559,130   | 20,668,861 | 8,858,945 | -     |
| 審計部(中央政府) | 14,933,606,130         | 14,596,757,001          | 7,314,771,274 | 7,281,985,727 | 259,849,129 | 77,000,000  | 1,733,259,058 | 1,907,567,387 | 251,308,329 | 77,000,000  | 2,152,408,778    | 2,089,974,026    | 3,429,103,438 | 3,275,903,514 | -           | 8,540,800  | 8,540,800 | -     |
| 審計部       | 13,045,840,318         | 12,708,991,189          | 6,544,806,463 | 6,164,184,726 | 259,849,129 | 77,000,000  | 1,624,087,972 | 1,420,829,687 | 251,308,329 | 77,000,000  | 1,840,466,871    | 1,799,936,715    | 3,080,251,620 | 2,937,003,724 | -           | 6,414,600  | 8,540,800 | -     |
| 教育農林審計處   | 867,357,498            | 867,357,498             | 247,367,390   | 619,990,108   | -           | -           | 3,632,388     | 376,661,108   | -           | -           | 243,735,002      | 241,202,800      | -             | -             | -           | 2,126,200  | -         | -     |
| 交通建設審計處   | 1,020,408,314          | 1,020,408,314           | 522,597,421   | 497,810,893   | -           | -           | 105,538,698   | 110,076,592   | -           | -           | 68,206,905       | 48,834,511       | 348,851,818   | 338,899,790   | -           | -          | -         | -     |
| 臺北市審計處    | 695,930,574            | 670,012,429             | 325,223,502   | 344,788,927   | 19,318,145  | 6,600,000   | 156,656,803   | 176,954,055   | 19,000,000  | 6,600,000   | 134,646,335      | 131,936,560      | 27,713,466    | 24,122,483    | 6,206,898   | 11,775,829 | 318,145   | -     |
| 新北市審計處    | 538,489,049            | 425,139,049             | 206,757,519   | 218,381,530   | 67,550,000  | 45,800,000  | 133,666,362   | 155,416,362   | 67,550,000  | 45,800,000  | 72,925,168       | 62,802,555       | 165,989       | 162,613       | -           | -          | -         | -     |
| 臺中市審計處    | 418,903,915            | 331,055,575             | 160,275,976   | 170,779,599   | 50,882,885  | 36,965,455  | 105,645,985   | 119,563,415   | 50,882,885  | 36,965,455  | 54,249,389       | 50,828,489       | 28,370        | 35,463        | 352,232     | 352,232    | -         | -     |
| 臺南市審計處    | 296,133,044            | 235,497,060             | 119,396,892   | 116,100,168   | 29,557,992  | 31,077,992  | 83,396,912    | 83,460,412    | 29,557,992  | 31,077,992  | 35,799,697       | 32,462,890       | 200,283       | 176,866       | -           | -          | -         | -     |
| 高雄市審計處    | 713,584,724            | 680,657,066             | 330,314,027   | 350,343,039   | 23,215,658  | 9,712,000   | 112,878,861   | 126,382,519   | 23,215,658  | 9,712,000   | 216,671,040      | 221,871,976      | 764,126       | 2,088,544     | -           | -          | -         | -     |
| 各縣市審計室合計  | 1,592,150,151          | 1,383,588,706           | 677,124,159   | 706,464,547   | 111,713,190 | 96,848,255  | 454,478,034   | 478,872,714   | 111,713,190 | 96,848,255  | 201,557,280      | 206,248,349      | 21,088,845    | 21,343,484    | -           | -          | -         | -     |
| 各縣市審計室合計  | 1,592,150,151          | 1,383,588,706           | 677,124,159   | 706,464,547   | 111,713,190 | 96,848,255  | 454,478,034   | 478,872,714   | 111,713,190 | 96,848,255  | 201,557,280      | 206,248,349      | 21,088,845    | 21,343,484    | -           | -          | -         | -     |
| 基隆市審計室    | 66,123,978             | 61,270,260              | 30,146,474    | 31,123,786    | 2,439,718   | 2,414,000   | 21,066,960    | 21,121,510    | 2,439,718   | 2,414,000   | 7,422,410        | 8,251,256        | 1,657,104     | 1,751,020     | -           | -          | -         | -     |
| 宜蘭縣審計室    | 97,710,022             | 71,038,100              | 35,963,109    | 35,074,991    | 13,360,961  | 13,310,961  | 24,564,554    | 25,204,348    | 13,360,961  | 13,310,961  | 11,347,129       | 9,818,844        | 51,426        | 51,799        | -           | -          | -         | -     |
| 桃園縣審計室    | 262,216,906            | 234,103,952             | 112,478,726   | 121,625,226   | 16,121,454  | 11,991,500  | 74,512,836    | 83,590,968    | 16,121,454  | 11,991,500  | 37,935,805       | 37,295,524       | 30,085        | 738,734       | -           | -          | -         | -     |
| 新竹縣審計室    | 113,152,023            | 91,884,023              | 43,775,929    | 48,108,094    | 10,870,000  | 10,398,000  | 29,651,595    | 31,216,729    | 10,870,000  | 10,398,000  | 12,028,774       | 14,826,720       | 2,095,560     | 2,064,645     | -           | -          | -         | -     |
| 新竹市審計室    | 65,528,711             | 53,528,711              | 26,508,635    | 27,020,076    | 6,000,000   | 6,000,000   | 17,995,533    | 18,064,421    | 6,000,000   | 6,000,000   | 8,457,051        | 8,899,675        | 56,051        | 55,980        | -           | -          | -         | -     |
| 苗栗縣審計室    | 128,007,995            | 109,645,216             | 53,962,071    | 55,683,145    | 9,132,779   | 9,230,000   | 34,128,414    | 34,350,962    | 9,132,779   | 9,230,000   | 19,775,116       | 21,274,887       | 58,541        | 57,296        | -           | -          | -         | -     |
| 彰化縣審計室    | 149,478,240            | 136,480,381             | 65,109,054    | 71,371,327    | 9,199,221   | 3,798,638   | 44,240,159    | 50,648,044    | 9,199,221   | 3,798,638   | 20,608,634       | 20,462,415       | 260,261       | 260,868       | -           | -          | -         | -     |
| 南投縣審計室    | 96,383,403             | 85,742,300              | 43,684,989    | 42,057,311    | 5,387,621   | 5,253,482   | 30,311,827    | 30,573,540    | 5,387,621   | 5,253,482   | 13,230,493       | 11,343,803       | 142,669       | 139,968       | -           | -          | -         | -     |
| 雲林縣審計室    | 122,982,153            | 105,586,812             | 52,355,976    | 53,230,836    | 8,696,439   | 8,698,902   | 34,655,880    | 35,265,798    | 8,696,439   | 8,698,902   | 17,392,432       | 17,667,762       | 307,664       | 297,276       | -           | -          | -         | -     |
| 嘉義縣審計室    | 94,994,042             | 76,187,261              | 37,522,214    | 38,665,047    | 9,701,447   | 9,105,334   | 28,716,747    | 29,332,075    | 9,701,447   | 9,105,334   | 8,639,176        | 9,133,362        | 166,291       | 199,610       | -           | -          | -         | -     |
| 嘉義市審計室    | 35,179,557             | 33,456,070              | 16,383,277    | 17,072,793    | 987,741     | 735,746     | 11,578,932    | 11,830,927    | 987,741     | 735,746     | 4,717,616        | 5,145,593        | 86,729        | 96,273        | -           | -          | -         | -     |
| 屏東縣審計室    | 130,510,667            | 113,582,494             | 56,098,469    | 57,484,025    | 8,716,958   | 8,211,215   | 41,102,455    | 42,308,355    | 8,716,958   | 8,211,215   | 14,943,202       | 15,123,714       | 52,812        | 51,956        | -           | -          | -         | -     |
| 花蓮縣審計室    | 67,514,464             | 59,479,239              | 29,398,098    | 30,081,141    | 4,035,225   | 4,000,000   | 21,603,199    | 22,190,094    | 4,035,225   | 4,000,000   | 7,751,927        | 7,848,168        | 42,972        | 42,879        | -           | -          | -         | -     |
| 臺東縣審計室    | 61,123,398             | 52,249,150              | 24,903,949    | 27,345,201    | 5,349,771   | 3,524,477   | 16,530,621    | 18,561,117    | 5,349,771   | 3,524,477   | 8,178,992        | 8,592,710        | 194,336       | 191,374       | -           | -          | -         | -     |
| 澎湖縣審計室    | 28,572,302             | 26,682,447              | 12,586,921    | 14,095,526    | 1,713,855   | 176,000     | 9,770,015     | 11,369,615    | 1,713,855   | 176,000     | 2,653,116        | 2,465,773        | 163,790       | 260,138       | -           | -          | -         | -     |
| 金門縣審計室    | 72,672,290             | 72,672,290              | 36,246,268    | 36,426,022    | -           | -           | 14,048,307    | 13,244,211    | -           | -           | 6,475,407        | 8,098,143        | 15,722,554    | 15,083,668    | -           | -          | -         | -     |

中華民國103年8月15日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：1. 營業基金預算金額中總支出含所得稅費用及少數股權純益。

2. 下列預算尚未審議通過： 中央政府部分：非營業特種基金、營業基金。