

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	3621-01-02-00

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 102 年 度

單位：新台幣元

機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,682,503,401,169	-1,822,203,450	2,680,681,197,719	2,844,423,286,008	-980,458,947	2,843,442,827,061	-161,919,884,838	-841,744,503	-162,761,629,341
中央各機關	1,730,370,329,972	126,391,141	1,730,496,721,114	1,856,310,764,403	-458,187,602	1,855,852,576,801	-125,940,434,430	584,578,743	-125,355,855,686
台北市各機關	160,065,345,222	79,064,616	160,144,409,838	169,590,266,901	-10,028,877	169,580,238,024	-9,524,921,679	89,093,493	-9,435,828,186
新北市各機關	137,173,786,838	25,177,667	137,198,964,505	146,759,199,382	-5,099,733	146,754,099,649	-9,585,412,544	30,277,400	-9,555,135,144
臺中市各機關	101,762,385,043	731,443,313	102,493,828,356	109,560,064,905	-22,048,822	109,538,016,083	-7,797,679,862	753,492,135	-7,044,187,727
臺南市各機關	75,871,240,333	-2,383,835,529	73,487,404,804	77,917,266,487	-414,749	77,916,851,738	-2,046,026,154	-2,383,420,780	-4,429,446,934
高雄市各機關	112,091,212,658	-22,495,269	112,068,717,389	122,071,850,246	—	122,071,850,246	-9,980,637,588	-22,495,269	-10,003,132,857
台灣省各縣市機關	348,649,430,690	-388,630,799	348,260,799,891	348,153,782,089	-484,549,817	347,669,232,272	495,648,601	95,919,018	591,567,619
基隆市各機關	16,818,183,356	-49,655,716	16,768,527,640	16,068,686,519	-572,100	16,068,114,419	749,496,837	-49,083,616	700,413,221
宜蘭縣各機關	20,515,583,025	-325,200	20,515,257,825	19,779,569,519	-522,871	19,779,046,648	736,013,506	197,671	736,211,177
桃園縣各機關	61,234,855,554	25,971,359	61,260,826,913	57,742,501,854	-6,030,529	57,736,471,325	3,492,353,700	32,001,888	3,524,355,588
新竹縣各機關	20,651,224,984	5,185,595	20,656,410,579	20,298,826,003	-129,100,765	20,169,725,238	352,398,981	134,286,360	486,685,341
新竹市各機關	17,200,206,988	6,041,050	17,206,248,038	16,301,717,668	-95,755,294	16,205,962,374	898,489,320	101,796,344	1,000,285,664
苗栗縣各機關	22,620,424,625	-269,060,045	22,351,364,580	26,959,248,150	-17,102,503	26,942,145,647	-4,338,823,525	-251,957,542	-4,590,781,067
彰化縣各機關	37,554,167,908	6,599,174	37,560,767,082	38,998,351,148	-105,219,400	38,893,131,748	-1,444,183,240	111,818,574	-1,332,364,666
南投縣各機關	23,210,942,687	-339,416,750	22,871,525,937	22,353,165,903	-68,771,910	22,284,393,993	857,776,784	-270,644,840	587,131,944
雲林縣各機關	24,577,858,488	216,879,616	24,794,738,104	25,583,443,168	-12,464,664	25,570,978,504	-1,005,584,680	229,344,280	-776,240,400
嘉義縣各機關	21,660,770,083	1,023,255	21,661,793,338	21,958,628,713	-11,595,718	21,947,032,995	-297,858,630	12,618,973	-285,239,657
嘉義市各機關	11,402,007,009	5,459,391	11,407,466,400	10,556,631,049	-1,815,608	10,554,815,441	845,375,960	7,274,999	852,650,959
屏東縣各機關	31,433,765,254	-78,793,575	31,354,971,679	31,588,372,267	-19,601,117	31,568,771,150	-154,607,013	-59,192,458	-213,799,471
花蓮縣各機關	17,817,830,178	13,086,455	17,830,916,633	16,958,989,732	-530,223	16,958,459,509	858,840,446	13,616,678	872,457,124
臺東縣各機關	13,542,273,169	5,409,230	13,547,682,399	13,934,171,711	-177,452	13,933,994,259	-391,898,542	5,586,682	-386,311,860
澎湖縣各機關	8,409,337,382	62,965,362	8,472,302,744	9,071,478,685	-15,289,663	9,056,189,022	-662,141,303	78,255,025	-583,886,278
福建省各縣機關	16,519,670,413	10,681,409	16,530,351,822	14,060,091,595	-129,347	14,059,962,248	2,459,578,818	10,810,756	2,470,389,574
金門縣各機關	13,216,999,487	-513,591	13,216,485,896	10,832,715,673	-129,347	10,832,586,326	2,384,283,814	-384,244	2,383,899,570
連江縣各機關	3,302,670,926	11,195,000	3,313,865,926	3,227,375,922	—	3,227,375,922	75,295,004	11,195,000	86,490,004

中華民國103年10月7日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

說明：本表數額以元為單位，未滿元者全捨。