

審計機關審核各級政府總決算修正及審定數額彙總表

中華民國 107 年度

單位：新台幣元

政府別	歲入			歲出			歲入歲出餘絀		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	3,109,905,094,039	2,574,505,545	3,112,479,599,585	3,014,672,608,325	-601,923,140	3,014,070,685,185	95,232,485,714	3,176,428,685	98,408,914,400
中央各機關	2,017,735,639,124	2,603,285,069	2,020,338,924,194	1,909,711,907,638	-299,999,310	1,909,411,908,328	108,023,731,486	2,903,284,379	110,927,015,866
直轄市各機關	740,737,818,167	183,269,156	740,921,087,323	763,449,359,904	-58,276,169	763,391,083,735	-22,711,541,737	241,545,325	-22,469,996,412
台北市各機關	172,158,570,262	12,533,888	172,171,104,150	167,036,604,592	-8,870,151	167,027,734,441	5,121,965,670	21,404,039	5,143,369,709
新北市各機關	152,890,057,842	81,085,325	152,971,143,167	156,512,613,525	-4,381,345	156,508,232,180	-3,622,555,683	85,466,670	-3,537,089,013
桃園市各機關	90,522,016,970	—	90,522,016,970	104,296,139,384	-100,000	104,296,039,384	-13,774,122,414	100,000	-13,774,022,414
臺中市各機關	118,700,861,668	28,502,106	118,729,363,774	131,256,414,575	-7,792,820	131,248,621,755	-12,555,552,907	36,294,926	-12,519,257,981
臺南市各機關	85,401,103,920	60,089,937	85,461,193,857	80,151,545,218	-37,281,342	80,114,263,876	5,249,558,702	97,371,279	5,346,929,981
高雄市各機關	121,065,207,505	1,057,900	121,066,265,405	124,196,042,610	149,489	124,196,192,099	-3,130,835,105	908,411	-3,129,926,694
台灣省各縣市機關	336,376,500,381	-207,970,415	336,168,529,966	324,669,901,909	-243,561,661	324,426,340,248	11,706,598,472	35,591,246	11,742,189,718
基隆市各機關	18,048,357,147	8,629,364	18,056,986,511	17,291,051,216	-2,698,499	17,288,352,717	757,305,931	11,327,863	768,633,794
宜蘭縣各機關	21,765,918,855	—	21,765,918,855	21,378,451,335	-278,787	21,378,172,548	387,467,520	278,787	387,746,307
新竹縣各機關	23,083,468,453	28,777,418	23,112,245,871	20,531,850,688	—	20,531,850,688	2,551,617,765	28,777,418	2,580,395,183
新竹市各機關	18,282,939,655	2,893,714	18,285,833,369	19,111,622,575	-7,339,521	19,104,283,054	-828,682,920	10,233,235	-818,449,685
苗栗縣各機關	23,023,700,737	407,242	23,024,107,979	21,849,143,462	-578,173	21,848,565,289	1,174,557,275	985,415	1,175,542,690
彰化縣各機關	40,447,107,781	-2,068,659	40,445,039,122	40,565,362,826	-2,967,767	40,562,395,059	-118,255,045	899,108	-117,355,937
南投縣各機關	27,098,754,505	-270,719,832	26,828,034,673	24,845,628,428	15,550,000	24,861,178,428	2,253,126,077	-286,269,832	1,966,856,245
雲林縣各機關	29,343,030,815	3,207,070	29,346,237,885	28,435,723,435	-5,224,714	28,430,498,721	907,307,380	8,431,784	915,739,164
嘉義縣各機關	27,614,241,993	214,831,172	27,829,073,165	26,976,913,600	-21,383,822	26,955,529,778	637,328,393	236,214,994	873,543,387
嘉義市各機關	14,008,013,646	-145,093,353	13,862,920,293	13,515,404,003	-148,164,151	13,367,239,852	492,609,643	3,070,798	495,680,441
屏東縣各機關	40,668,519,831	-72,222,177	40,596,297,654	39,103,080,465	-30,230,689	39,072,849,776	1,565,439,366	-41,991,488	1,523,447,878
花蓮縣各機關	22,480,446,633	24,084,170	22,504,530,803	21,199,342,275	-40,245,538	21,159,096,737	1,281,104,358	64,329,708	1,345,434,066
臺東縣各機關	20,641,455,376	—	20,641,455,376	20,602,668,354	—	20,602,668,354	38,787,022	—	38,787,022
澎湖縣各機關	9,870,544,954	-696,544	9,869,848,410	9,263,659,247	—	9,263,659,247	606,885,707	-696,544	606,189,163
福建省各縣機關	15,055,136,367	-4,078,265	15,051,058,102	16,841,438,874	-86,000	16,841,352,874	-1,786,302,507	-3,992,265	-1,790,294,772
金門縣各機關	11,197,570,132	-4,138,714	11,193,431,418	12,964,612,103	-36,000	12,964,576,103	-1,767,041,971	-4,102,714	-1,771,144,685
連江縣各機關	3,857,566,235	60,449	3,857,626,684	3,876,826,771	-50,000	3,876,776,771	-19,260,536	110,449	-19,150,087

中華民國108年10月14日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

填表說明：本表數額以元為單位，未滿元者全捨。