

審計機關監督政府預算數

112年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲 (收) 入	歲 (支) 出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	25,340,874,901	23,898,021,313	11,623,184,799	12,274,836,514	925,491,917	517,361,671	4,093,680,730	4,249,397,553	614,811,348	517,361,671	3,201,510,744	3,282,266,133	4,324,198,541	4,229,470,529	3,794,784	513,702,299	310,680,569	-
審 計 部	19,344,524,737	18,750,983,637	9,045,621,610	9,705,362,027	482,541,100	111,000,000	2,579,588,822	2,689,097,857	173,176,998	111,000,000	3,147,964,383	3,229,182,075	3,318,068,405	3,278,035,869	-	509,046,226	309,364,102	-
教育農林審計處	1,006,631,914	1,006,631,914	234,177,117	772,454,797	-	-	3,858,925	464,900,163	-	-	-	-	230,318,192	262,323,596	-	45,231,038	-	-
交通建設審計處	907,636,915	907,636,915	433,372,208	474,264,707	-	-	77,549,446	104,400,103	-	-	291,058,536	283,500,393	64,764,226	49,027,458	-	37,336,753	-	-
直轄市審計處合計	4,210,441,326	3,576,757,450	1,800,367,874	1,776,389,576	332,975,448	300,708,428	953,764,926	985,491,577	331,658,981	300,708,428	34,301,934	33,745,588	808,506,230	752,496,338	3,794,784	4,656,073	1,316,467	-
臺北市審計處	960,136,289	948,161,394	486,090,133	462,071,261	1,316,467	10,658,428	201,885,408	191,671,053	-	10,658,428	29,918,981	27,832,905	250,490,960	237,911,230	3,794,784	4,656,073	1,316,467	-
新北市審計處	795,469,902	579,769,902	288,352,196	291,417,706	114,700,000	101,000,000	184,214,983	197,960,762	114,700,000	101,000,000	1,556,902	1,901,455	102,580,311	91,555,489	-	-	-	-
桃園市審計處	511,859,834	421,608,983	210,050,619	211,558,364	50,250,851	40,000,000	133,409,637	143,833,460	50,250,851	40,000,000	1,815,752	2,264,195	74,825,230	65,460,709	-	-	-	-
臺中市審計處	720,817,256	505,317,294	261,432,224	243,885,070	112,499,962	103,000,000	158,690,256	168,257,842	112,499,962	103,000,000	568,471	1,290,693	102,173,497	74,336,535	-	-	-	-
臺南市審計處	379,851,696	294,683,985	145,369,319	149,314,666	43,767,711	41,400,000	107,155,740	109,523,451	43,767,711	41,400,000	247,885	224,279	37,965,694	39,566,936	-	-	-	-
高雄市審計處	842,306,349	827,215,892	409,073,383	418,142,509	10,440,457	4,650,000	168,408,902	174,245,009	10,440,457	4,650,000	193,943	232,061	240,470,538	243,665,439	-	-	-	-
縣市審計室合計	1,785,908,838	1,570,280,226	777,195,315	793,084,911	109,975,369	105,653,243	560,326,982	574,808,119	109,975,369	105,653,243	19,244,427	19,338,470	197,623,906	198,938,322	-	-	-	-
基隆市審計室	95,115,819	81,238,081	40,459,041	40,779,040	6,860,100	7,017,638	30,372,968	30,288,925	6,860,100	7,017,638	1,939,187	2,143,456	8,146,886	8,346,659	-	-	-	-
宜蘭縣審計室	122,807,303	97,701,501	48,961,662	48,739,839	12,538,778	12,567,024	36,472,256	36,649,084	12,538,778	12,567,024	52,719	52,639	12,436,687	12,038,116	-	-	-	-
新竹縣審計室	140,817,093	125,617,093	60,975,754	64,641,339	7,600,000	7,600,000	41,608,765	44,533,650	7,600,000	7,600,000	2,125,079	1,990,894	17,241,910	18,116,795	-	-	-	-
新竹市審計室	98,934,215	76,562,649	38,089,099	38,473,550	11,110,000	11,261,566	27,248,092	27,096,526	11,110,000	11,261,566	54,159	64,819	10,786,848	11,312,205	-	-	-	-
苗栗縣審計室	129,303,449	111,733,449	55,714,923	56,018,526	8,670,000	8,900,000	38,041,186	37,965,285	8,670,000	8,900,000	61,326	61,136	17,612,411	17,992,105	-	-	-	-
彰化縣審計室	228,071,249	206,791,831	102,488,109	104,303,722	11,610,084	9,669,334	70,108,057	73,614,247	11,610,084	9,669,334	281,198	260,752	32,098,854	30,428,723	-	-	-	-
南投縣審計室	116,487,603	109,740,641	55,454,079	54,286,562	2,796,366	3,950,596	39,209,154	38,616,220	2,796,366	3,950,596	243,377	236,768	16,001,548	15,433,574	-	-	-	-
雲林縣審計室	164,481,202	136,279,512	67,309,634	68,969,878	14,458,323	13,743,367	52,767,408	54,343,281	14,458,323	13,743,367	398,140	379,654	14,144,086	14,246,943	-	-	-	-
嘉義縣審計室	126,048,608	112,024,162	56,009,350	56,014,812	7,000,000	7,024,446	44,458,971	44,290,356	7,000,000	7,024,446	165,317	203,772	11,385,062	11,520,684	-	-	-	-
嘉義市審計室	55,953,056	54,590,725	26,311,857	28,278,868	1,347,379	14,952	18,414,433	19,746,860	1,347,379	14,952	104,372	101,756	7,793,052	8,430,252	-	-	-	-
屏東縣審計室	214,268,831	182,576,369	90,941,641	91,634,728	15,843,412	15,849,050	69,088,453	69,755,316	15,843,412	15,849,050	39,402	43,193	21,813,786	21,836,219	-	-	-	-
花蓮縣審計室	95,696,422	90,006,623	45,043,581	44,963,042	2,550,000	3,139,799	34,933,910	34,650,624	2,550,000	3,139,799	55,406	55,318	10,054,265	10,257,100	-	-	-	-
臺東縣審計室	84,926,564	75,678,925	36,958,600	38,720,325	5,338,168	3,909,471	28,078,778	29,626,360	5,338,168	3,909,471	203,417	201,652	8,676,405	8,892,313	-	-	-	-
澎湖縣審計室	41,035,839	37,777,080	18,185,576	19,591,504	2,252,759	1,006,000	14,846,897	16,062,334	2,252,759	1,006,000	184,055	334,337	3,154,624	3,194,833	-	-	-	-
金門縣審計室	71,961,585	71,961,585	34,292,409	37,669,176	-	-	14,677,654	17,569,051	-	-	13,337,273	13,208,324	6,277,482	6,891,801	-	-	-	-

編製日期：113年9月2日 編製