

審計機關監督政府預算數

114年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	27,518,460,834	26,305,049,742	13,194,312,948	13,110,736,794	694,727,067	518,684,025	4,791,707,807	4,835,194,424	494,773,806	518,684,025	3,609,494,844	3,382,518,387	4,793,110,297	4,689,953,608	-	203,070,375	199,953,261	-
審 計 部	21,141,770,429	20,729,846,152	10,412,845,568	10,317,000,584	270,424,277	141,500,000	3,153,366,190	3,132,468,909	70,602,719	141,500,000	3,550,779,988	3,325,553,287	3,708,699,390	3,659,156,830	-	199,821,558	199,821,558	-
	教育農林審計處	1,126,882,076	1,126,882,076	262,424,921	864,457,155	-	-	4,166,438	563,811,170	-	-	-	258,258,483	284,642,182	-	16,003,803	-	-
	交通建設審計處	1,018,048,685	1,018,048,685	490,155,476	527,893,209	-	-	70,630,567	120,031,209	-	-	333,313,714	325,113,995	86,211,195	57,631,295	-	25,116,710	-
	直轄市審計處合計	4,570,091,047	3,922,602,440	1,966,572,299	1,956,030,141	343,228,471	304,260,136	1,061,147,704	1,107,163,148	343,096,768	304,260,136	36,864,764	35,396,683	868,559,831	810,221,493	-	3,248,817	131,703
臺北市審計處	890,978,736	881,604,164	443,664,316	437,939,848	131,703	9,242,869	204,417,468	202,117,787	-	9,242,869	30,767,181	28,677,802	208,479,667	203,895,442	-	3,248,817	131,703	-
新北市審計處	874,877,813	659,577,813	323,746,686	335,831,127	114,400,000	100,900,000	209,321,897	222,786,008	114,400,000	100,900,000	1,950,075	2,013,105	112,474,714	111,032,014	-	-	-	-
桃園市審計處	596,187,725	500,628,725	242,681,065	257,947,660	55,559,000	40,000,000	156,075,524	171,804,412	55,559,000	40,000,000	3,098,919	3,016,298	83,506,622	83,126,950	-	-	-	-
臺中市審計處	858,368,305	612,988,503	333,229,755	279,758,748	127,379,802	118,000,000	181,795,260	191,213,538	127,379,802	118,000,000	562,164	1,183,881	150,872,331	87,361,329	-	-	-	-
臺南市審計處	400,313,641	333,338,408	163,508,760	169,829,648	35,707,966	31,267,267	120,247,956	124,688,655	35,707,966	31,267,267	272,620	253,668	42,988,184	44,887,325	-	-	-	-
高雄市審計處	949,364,827	934,464,827	459,741,717	474,723,110	10,050,000	4,850,000	189,289,599	194,552,748	10,050,000	4,850,000	213,805	251,929	270,238,313	279,918,433	-	-	-	-
縣市審計室合計	1,806,599,358	1,652,601,150	814,895,081	837,706,069	81,074,319	72,923,889	577,193,913	595,562,367	81,074,319	72,923,889	21,850,092	21,568,417	215,851,076	220,575,285	-	-	-	-
基隆市審計室	103,418,465	91,372,675	44,245,186	47,127,489	6,645,790	5,400,000	30,617,887	33,058,480	6,645,790	5,400,000	2,200,727	2,288,000	11,426,572	11,781,009	-	-	-	-
宜蘭縣審計室	123,399,469	100,026,181	50,051,843	49,974,338	11,630,029	11,743,259	36,725,078	36,993,896	11,630,029	11,743,259	59,852	59,790	13,266,913	12,920,652	-	-	-	-
新竹縣審計室	152,645,166	138,350,256	66,851,352	71,498,904	8,494,910	5,800,000	45,513,608	49,595,203	8,494,910	5,800,000	2,241,504	2,105,939	19,096,240	19,797,762	-	-	-	-
新竹市審計室	96,482,316	86,513,010	42,961,058	43,551,952	4,969,306	5,000,000	29,734,194	29,703,500	4,969,306	5,000,000	53,695	61,191	13,173,169	13,787,261	-	-	-	-
苗栗縣審計室	125,969,771	108,799,771	54,244,831	54,554,940	8,470,000	8,700,000	33,997,406	34,561,742	8,470,000	8,700,000	61,580	61,236	20,185,845	19,931,962	-	-	-	-
彰化縣審計室	243,141,379	225,863,064	110,556,361	115,306,703	9,921,648	7,356,667	80,637,818	84,877,594	9,921,648	7,356,667	319,233	289,687	29,599,310	30,139,422	-	-	-	-
南投縣審計室	112,397,898	109,643,744	54,891,283	54,752,461	735,204	2,018,950	40,181,151	39,337,244	735,204	2,018,950	250,461	241,506	14,459,671	15,173,711	-	-	-	-
雲林縣審計室	165,780,978	149,155,428	73,746,958	75,408,470	8,634,670	7,990,880	54,196,994	55,729,862	8,634,670	7,990,880	467,793	449,066	19,082,171	19,229,542	-	-	-	-
嘉義縣審計室	120,482,185	107,423,818	53,105,023	54,318,795	6,558,367	6,500,000	40,287,597	40,473,052	6,558,367	6,500,000	206,568	231,534	12,610,858	13,614,209	-	-	-	-
嘉義市審計室	57,299,092	55,962,572	27,056,799	28,905,773	1,323,323	13,197	19,008,800	20,318,926	1,323,323	13,197	108,145	106,125	7,939,854	8,480,722	-	-	-	-
屏東縣審計室	200,635,083	188,631,333	94,133,847	94,497,486	6,000,000	6,003,750	69,517,924	69,876,048	6,000,000	6,003,750	42,612	46,509	24,573,311	24,574,929	-	-	-	-
花蓮縣審計室	102,005,327	97,705,327	48,262,342	49,442,985	2,150,000	2,150,000	37,478,438	38,474,061	2,150,000	2,150,000	59,447	59,219	10,724,457	10,909,705	-	-	-	-
臺東縣審計室	85,058,823	77,356,793	37,827,887	39,528,906	4,460,844	3,241,186	27,956,216	29,445,226	4,460,844	3,241,186	184,218	183,725	9,687,453	9,899,955	-	-	-	-
澎湖縣審計室	40,896,457	38,810,229	19,288,913	19,521,316	1,080,228	1,006,000	15,363,399	15,456,739	1,080,228	1,006,000	220,354	355,677	3,705,160	3,708,900	-	-	-	-
金門縣審計室	76,986,949	76,986,949	37,671,398	39,315,551	-	-	15,977,403	17,660,794	-	-	15,373,903	15,029,213	6,320,092	6,625,544	-	-	-	-

編製日期：114年2月14日編製