

審計機關監督政府預算數

115年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	27,611,228,781	26,330,326,935	13,062,079,340	13,268,247,595	802,763,770	478,138,076	4,623,627,599	4,867,327,308	693,249,871	478,138,076	3,562,109,420	3,355,674,590	4,876,342,321	4,807,201,559	-	238,044,138	109,513,899	-
審 計 部	21,066,957,414	20,531,767,437	10,188,085,107	10,343,682,330	408,689,977	126,500,000	2,862,253,191	3,034,974,371	299,221,180	126,500,000	3,502,284,526	3,297,333,211	3,823,547,390	3,779,122,072	-	232,252,676	109,468,797	-
教育農林審計處	1,073,734,965	1,073,734,965	273,302,487	800,432,478	-	-	4,342,879	474,971,625	-	-	-	-	268,959,608	297,264,820	-	28,196,033	-	-
交通建設審計處	913,975,376	913,975,376	436,367,114	477,608,262	-	-	65,802,561	154,920,248	-	-	274,675,737	254,026,003	95,888,816	61,491,406	-	7,170,605	-	-
直轄市審計處合計	4,597,572,620	4,007,268,171	1,989,345,997	2,017,922,174	313,176,678	277,127,771	1,125,661,112	1,178,659,381	313,131,576	277,127,771	39,324,160	37,628,086	824,360,725	795,843,245	-	5,791,462	45,102	-
臺北市審計處	948,286,677	935,513,804	470,420,516	465,093,288	45,102	12,727,771	209,800,304	214,204,528	-	12,727,771	31,572,171	29,666,763	229,048,041	213,430,535	-	5,791,462	45,102	-
新北市審計處	932,407,613	731,007,613	359,795,156	371,212,457	107,400,000	94,000,000	247,955,036	260,943,002	107,400,000	94,000,000	2,633,734	2,597,776	109,206,386	107,671,679	-	-	-	-
桃園市審計處	642,976,288	541,276,288	271,087,510	270,188,778	56,700,000	45,000,000	167,039,267	178,914,201	56,700,000	45,000,000	4,030,087	3,599,642	100,018,156	87,674,935	-	-	-	-
臺中市審計處	773,217,111	558,878,946	273,937,609	284,941,337	114,338,165	100,000,000	184,258,189	198,626,689	114,338,165	100,000,000	587,808	1,244,163	89,091,612	85,070,485	-	-	-	-
臺南市審計處	388,884,234	346,172,157	169,872,010	176,300,147	23,512,077	19,200,000	122,704,260	127,016,337	23,512,077	19,200,000	281,287	258,628	46,886,463	49,025,182	-	-	-	-
高雄市審計處	911,800,697	894,419,363	444,233,196	450,186,167	11,181,334	6,200,000	193,904,056	198,954,624	11,181,334	6,200,000	219,073	261,114	250,110,067	250,970,429	-	-	-	-
縣市審計室合計	1,946,698,747	1,791,291,327	884,648,236	906,643,091	80,897,115	74,510,305	635,713,296	653,693,556	80,897,115	74,510,305	20,500,734	20,713,293	228,434,206	232,236,242	-	-	-	-
基隆市審計室	100,383,634	87,569,192	42,177,410	45,391,782	7,701,332	5,113,110	29,417,182	32,075,132	7,701,332	5,113,110	1,823,477	2,034,320	10,936,751	11,282,330	-	-	-	-
宜蘭縣審計室	138,220,212	113,404,274	57,471,149	55,933,125	11,692,762	13,123,176	42,925,505	42,043,847	11,692,762	13,123,176	78,898	78,837	14,466,746	13,810,441	-	-	-	-
新竹縣審計室	176,459,243	159,469,423	79,115,698	80,353,725	8,494,910	8,494,910	55,371,059	56,057,560	8,494,910	8,494,910	2,834,268	2,684,517	20,910,371	21,611,648	-	-	-	-
新竹市審計室	130,392,177	123,192,177	63,488,314	59,703,863	2,400,000	4,800,000	46,727,321	43,636,210	2,400,000	4,800,000	57,086	61,266	16,703,907	16,006,387	-	-	-	-
苗栗縣審計室	134,128,206	116,958,206	58,100,174	58,858,032	8,470,000	8,700,000	36,886,419	37,731,719	8,470,000	8,700,000	61,856	61,376	21,151,899	21,064,937	-	-	-	-
彰化縣審計室	251,711,525	229,462,183	110,948,450	118,513,733	13,708,459	8,540,883	79,224,112	85,937,655	13,708,459	8,540,883	332,870	302,003	31,391,468	32,274,075	-	-	-	-
南投縣審計室	114,138,576	114,138,576	56,709,943	57,428,633	-	-	41,653,706	41,633,888	-	-	260,775	250,053	14,795,462	15,544,692	-	-	-	-
雲林縣審計室	178,215,528	165,933,198	81,994,905	83,938,293	6,463,055	5,819,275	62,811,250	64,868,734	6,463,055	5,819,275	491,188	471,258	18,692,467	18,598,301	-	-	-	-
嘉義縣審計室	131,410,368	119,363,368	58,963,954	60,399,414	6,047,000	6,000,000	44,485,399	45,083,173	6,047,000	6,000,000	222,387	244,202	14,256,168	15,072,039	-	-	-	-
嘉義市審計室	59,771,421	58,445,219	28,221,821	30,223,398	1,313,101	13,101	19,825,000	21,125,000	1,313,101	13,101	111,807	110,827	8,285,014	8,987,571	-	-	-	-
屏東縣審計室	193,583,795	181,560,345	89,620,656	91,939,689	6,019,700	6,003,750	66,694,375	68,537,927	6,019,700	6,003,750	41,663	45,884	22,884,618	23,355,878	-	-	-	-
花蓮縣審計室	125,101,149	116,701,149	58,073,663	58,627,486	4,200,000	4,200,000	45,523,257	45,982,892	4,200,000	4,200,000	58,255	57,990	12,492,151	12,586,604	-	-	-	-
臺東縣審計室	99,151,799	91,727,599	45,459,049	46,268,550	3,722,100	3,702,100	34,326,554	34,885,645	3,722,100	3,702,100	178,442	176,465	10,954,053	11,206,440	-	-	-	-
澎湖縣審計室	39,636,034	38,971,338	19,055,516	19,915,822	664,696	-	15,147,282	15,842,435	664,696	-	220,732	374,779	3,687,502	3,698,608	-	-	-	-
金門縣審計室	74,395,080	74,395,080	35,247,534	39,147,546	-	-	14,694,875	18,251,739	-	-	13,727,030	13,759,516	6,825,629	7,136,291	-	-	-	-

編製日期：115年2月9日編製