

審計機關監督政府預算數

中華民國 98 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	16,018,077,898	15,128,447,927	7,381,469,447	7,746,978,480	665,046,616	224,583,355	2,704,257,129	2,926,940,384	371,548,539	224,255,705	1,599,355,053	1,534,053,983	3,059,046,896	2,971,455,980	18,810,369	314,528,133	293,498,077	327,650
審計部(中央政府)	12,753,549,368	12,234,170,159	5,977,162,795	6,257,007,364	454,379,209	65,000,000	1,673,231,316	1,809,667,004	165,000,000	65,000,000	1,283,873,326	1,224,667,219	3,020,058,153	2,933,293,932	-	289,379,209	289,379,209	-
審計部	11,050,246,983	10,530,867,774	5,323,410,756	5,207,457,018	454,379,209	65,000,000	1,583,408,475	1,444,774,405	165,000,000	65,000,000	1,066,605,134	1,005,717,310	2,673,397,147	2,591,464,096	-	165,501,207	289,379,209	-
教育農林審計處	681,062,353	681,062,353	160,136,862	520,925,491	-	-	4,869,123	264,205,800	-	-	155,267,739	170,036,657	-	-	-	86,683,034	-	-
交通建設審計處	1,022,240,032	1,022,240,032	493,615,177	528,624,855	-	-	84,953,718	100,686,799	-	-	62,000,453	48,913,252	346,661,006	341,829,836	-	37,194,968	-	-
臺北市審計處	670,423,873	659,856,235	330,189,160	329,667,075	3,967,638	6,600,000	148,639,866	160,974,648	-	6,600,000	147,065,642	129,481,390	19,074,162	17,286,572	15,409,490	21,924,465	3,967,638	-
高雄市審計處	385,954,417	362,932,736	173,158,742	189,773,994	16,643,381	6,378,300	73,413,032	84,588,395	16,643,381	6,378,300	99,015,545	103,155,207	730,165	2,030,392	-	-	-	-
臺灣省各縣市審計室合計	2,208,150,240	1,871,488,797	900,958,750	970,530,047	190,056,388	146,605,055	808,972,915	871,710,337	189,905,158	146,277,405	69,400,540	76,750,167	19,184,416	18,845,084	3,400,879	3,224,459	151,230	327,650
臺灣省各縣市審計室合計	2,208,150,240	1,871,488,797	900,958,750	970,530,047	190,056,388	146,605,055	808,972,915	871,710,337	189,905,158	146,277,405	69,400,540	76,750,167	19,184,416	18,845,084	3,400,879	3,224,459	151,230	327,650
基隆市審計室	130,614,343	125,145,349	60,428,044	64,717,305	3,810,779	1,658,215	34,043,629	40,050,678	3,810,779	1,658,215	11,417,658	10,016,247	14,966,757	14,650,380	-	-	-	-
臺北縣審計室	363,885,702	284,917,910	135,239,325	149,678,585	44,470,352	34,497,440	128,921,368	143,077,332	44,470,352	34,497,440	6,164,833	6,450,471	153,124	150,782	-	-	-	-
宜蘭縣審計室	98,666,135	72,023,862	35,571,498	36,452,364	13,614,871	13,027,402	33,768,975	35,386,667	13,614,871	13,027,402	1,751,574	1,014,996	50,949	50,701	-	-	-	-
桃園縣審計室	171,587,180	154,748,086	71,331,769	83,416,317	9,383,286	7,455,808	66,481,783	70,895,961	9,383,286	7,455,808	4,827,479	12,500,252	22,507	20,104	-	-	-	-
新竹縣審計室	96,157,458	82,271,458	40,489,732	41,781,726	7,308,000	6,578,000	31,291,528	32,646,186	7,308,000	6,578,000	7,042,586	7,029,404	2,155,618	2,106,136	-	-	-	-
新竹市審計室	47,905,599	40,315,409	19,951,446	20,363,963	3,795,095	3,795,095	18,675,196	18,675,196	3,795,095	3,795,095	1,218,170	1,631,328	58,080	57,439	-	-	-	-
苗栗縣審計室	108,341,229	94,975,369	45,807,288	49,168,081	8,199,443	5,166,417	33,569,977	36,941,018	8,199,443	5,166,417	12,021,124	12,054,612	216,187	172,451	-	-	-	-
臺中縣審計室	145,090,222	123,291,077	60,291,305	62,999,772	11,586,524	10,212,621	56,416,614	59,006,897	11,586,524	10,212,621	3,859,421	3,977,683	15,270	15,192	-	-	-	-
臺中市審計室	99,862,629	91,780,999	42,662,097	49,118,902	6,456,630	1,625,000	34,828,274	39,659,904	6,456,630	1,625,000	5,178,946	6,804,121	-	-	2,654,877	2,654,877	-	-
彰化縣審計室	111,651,640	98,360,178	45,568,879	52,791,299	9,843,164	3,448,298	44,418,077	51,587,495	9,843,164	3,448,298	924,505	990,575	226,297	213,229	-	-	-	-
南投縣審計室	83,672,433	74,056,231	36,993,081	37,063,150	4,864,663	4,751,539	35,641,806	35,820,114	4,864,663	4,751,539	1,217,739	1,112,312	133,536	130,724	-	-	-	-
雲林縣審計室	95,631,519	80,115,821	39,322,910	40,792,911	8,247,378	7,268,320	38,031,595	39,495,487	8,247,378	7,268,320	1,019,046	1,027,312	272,269	270,112	-	-	-	-
嘉義縣審計室	78,541,807	64,255,329	32,175,421	32,079,908	6,999,715	7,286,763	30,964,198	31,154,000	6,948,485	6,959,113	711,642	662,401	171,931	212,277	327,650	51,230	51,230	327,650
嘉義市審計室	30,155,993	26,865,568	13,085,683	13,779,885	1,965,752	1,324,673	12,811,454	13,452,533	1,965,752	1,324,673	179,973	235,061	94,256	92,291	-	-	-	-
臺南縣審計室	124,756,480	100,553,081	48,762,674	51,790,407	13,320,922	10,882,477	43,624,133	46,803,409	13,320,922	10,882,477	5,015,994	4,868,672	122,547	118,326	-	-	-	-
臺南市審計室	105,726,569	85,497,613	42,241,541	43,256,072	10,693,956	9,535,000	38,364,423	39,543,836	10,693,956	9,535,000	3,649,848	3,422,023	227,270	290,213	-	-	-	-
高雄縣審計室	122,058,419	107,988,544	51,317,949	56,670,595	9,031,088	5,038,787	49,623,944	54,982,016	8,931,088	5,038,787	1,237,403	1,132,201	38,250	38,026	418,352	518,352	100,000	-
屏東縣審計室	94,171,993	82,873,590	41,023,599	41,849,991	5,755,203	5,543,200	40,150,357	41,062,500	5,755,203	5,543,200	829,720	742,292	43,522	45,199	-	-	-	-
花蓮縣審計室	55,095,722	45,806,845	21,983,623	23,823,222	5,288,877	4,000,000	21,051,150	22,955,623	5,288,877	4,000,000	888,032	823,499	44,441	44,100	-	-	-	-
臺東縣審計室	44,577,168	35,646,478	16,710,886	18,935,592	5,420,690	3,510,000	16,294,434	18,513,485	5,420,690	3,510,000	244,847	254,705	171,605	167,402	-	-	-	-

中華民國99年8月23日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。
說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。