

審計機關監督政府預算數

中華民國 99 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	16,864,379,384	15,906,736,015	7,769,786,550	8,136,949,465	732,948,269	224,695,100	2,579,277,625	2,850,958,899	464,240,971	224,200,840	2,297,866,172	2,257,835,981	2,878,698,277	2,742,010,097	13,944,476	286,144,488	268,707,298	494,260
審計部(中央政府)	13,285,355,219	12,725,970,052	6,230,017,890	6,495,952,162	493,385,167	66,000,000	1,547,986,445	1,714,937,403	228,764,664	66,000,000	1,841,357,486	1,811,299,671	2,840,655,239	2,705,075,865	18,720	264,639,223	264,620,503	-
審計部	11,234,536,502	10,675,151,335	5,428,312,251	5,246,839,084	493,385,167	66,000,000	1,464,641,732	1,327,878,230	228,764,664	66,000,000	1,573,901,235	1,546,291,766	2,389,769,284	2,257,047,426	-	115,621,662	264,620,503	-
教育農林審計處	800,063,661	800,063,661	203,924,945	596,138,716	-	-	3,744,769	321,940,200	-	-	200,161,456	217,409,075	-	-	18,720	56,789,441	-	-
交通建設審計處	1,250,755,056	1,250,755,056	597,780,694	652,974,362	-	-	79,599,944	65,118,973	-	-	67,294,795	47,598,830	450,885,955	448,028,439	-	92,228,120	-	-
臺北市審計處	649,861,279	621,755,904	297,588,118	324,167,786	21,505,375	6,600,000	148,231,352	168,076,087	20,260,000	6,600,000	116,620,526	117,031,581	19,849,270	18,164,779	12,886,970	20,895,339	1,245,375	-
高雄市審計處	513,418,355	490,490,586	237,853,658	252,636,928	16,108,769	6,819,000	66,875,109	76,159,878	16,108,769	6,819,000	170,178,654	174,587,688	799,895	1,889,362	-	-	-	-
臺灣省各縣市審計室合計	2,415,744,531	2,068,519,473	1,004,326,884	1,064,192,589	201,948,958	145,276,100	816,184,719	891,785,531	199,107,538	144,781,840	169,709,506	154,917,041	17,393,873	16,880,091	1,038,786	609,926	2,841,420	494,260
臺灣省各縣市審計室合計	2,415,744,531	2,068,519,473	1,004,326,884	1,064,192,589	201,948,958	145,276,100	816,184,719	891,785,531	199,107,538	144,781,840	169,709,506	154,917,041	17,393,873	16,880,091	1,038,786	609,926	2,841,420	494,260
基隆市審計室	121,016,354	115,202,357	56,264,278	58,938,079	3,668,997	2,145,000	32,808,565	34,646,779	3,668,997	2,145,000	9,710,969	11,159,549	13,744,744	13,131,751	-	-	-	-
臺北縣審計室	462,187,549	378,766,957	184,395,836	194,371,121	47,800,276	35,620,316	126,566,556	144,706,050	47,800,276	35,620,316	57,677,560	49,513,551	151,720	151,520	-	-	-	-
宜蘭縣審計室	109,363,634	90,940,875	44,499,684	46,441,191	10,071,574	8,351,185	35,637,927	37,685,189	10,071,574	8,351,185	8,810,967	8,705,493	50,790	50,509	-	-	-	-
桃園縣審計室	219,396,665	200,628,397	98,836,659	101,791,738	10,566,629	8,201,639	66,564,724	71,086,384	10,566,629	8,201,639	32,243,902	30,616,062	28,033	89,292	-	-	-	-
新竹縣審計室	99,024,182	88,024,182	45,292,756	42,731,426	6,000,000	5,000,000	30,782,426	32,401,882	6,000,000	5,000,000	12,932,617	8,777,956	1,577,713	1,551,588	-	-	-	-
新竹市審計室	43,790,627	37,390,627	18,738,573	18,652,054	3,200,000	3,200,000	17,240,000	17,240,000	3,200,000	3,200,000	1,442,186	1,356,525	56,387	55,529	-	-	-	-
苗栗縣審計室	116,768,218	101,599,601	48,719,060	52,880,541	9,577,089	5,591,528	35,942,388	40,079,313	9,577,089	5,591,528	12,513,632	12,546,291	263,040	254,937	-	-	-	-
臺中縣審計室	156,184,295	133,065,125	64,859,138	68,205,987	12,344,038	10,775,132	58,137,052	61,490,927	12,344,038	10,775,132	6,706,736	6,699,797	15,350	15,263	-	-	-	-
臺中市審計室	95,876,242	89,426,795	40,571,652	48,855,143	6,199,447	250,000	35,099,382	41,048,829	6,199,447	250,000	4,927,744	7,261,788	-	-	544,526	544,526	-	-
彰化縣審計室	108,017,465	93,736,854	43,271,950	50,464,904	10,260,020	4,020,591	42,022,900	49,345,707	10,260,020	4,020,591	1,019,449	903,446	229,601	215,751	-	-	-	-
南投縣審計室	80,070,424	71,860,779	36,953,692	34,907,087	4,155,692	4,053,953	32,839,231	33,049,541	4,155,692	4,053,953	3,989,036	1,734,935	125,425	122,611	-	-	-	-
雲林縣審計室	83,263,653	69,196,762	34,052,404	35,144,358	7,520,500	6,546,391	32,553,522	33,940,295	7,520,500	6,546,391	1,215,697	923,102	283,185	280,961	-	-	-	-
嘉義縣審計室	92,544,919	73,541,917	36,535,630	37,006,287	11,083,342	7,919,660	35,127,203	35,957,362	8,241,922	7,425,400	744,148	774,350	170,019	209,175	494,260	65,400	2,841,420	494,260
嘉義市審計室	26,901,015	23,448,916	11,181,120	12,267,796	2,233,980	1,218,119	10,934,075	11,949,936	2,233,980	1,218,119	171,829	243,870	75,216	73,990	-	-	-	-
臺南縣審計室	135,371,226	117,859,747	58,095,150	59,764,597	9,295,563	8,215,916	51,863,843	54,678,724	9,295,563	8,215,916	6,124,047	4,982,817	107,260	103,056	-	-	-	-
臺南市審計室	116,586,539	88,431,308	41,361,314	47,069,994	15,650,231	12,505,000	34,844,019	40,932,501	15,650,231	12,505,000	6,280,858	5,847,932	236,437	289,561	-	-	-	-
高雄縣審計室	133,401,111	117,749,710	54,999,115	62,750,595	10,536,035	5,115,366	53,718,803	61,657,429	10,536,035	5,115,366	1,247,399	1,055,574	32,913	37,592	-	-	-	-
屏東縣審計室	111,907,323	93,978,815	45,662,731	48,316,084	10,092,204	7,836,304	44,814,476	47,523,961	10,092,204	7,836,304	806,824	744,375	41,431	47,748	-	-	-	-
花蓮縣審計室	53,017,069	41,642,813	20,176,596	21,466,217	6,174,256	5,200,000	19,273,820	20,645,032	6,174,256	5,200,000	858,331	777,051	44,445	44,134	-	-	-	-
臺東縣審計室	51,056,021	42,026,936	19,859,546	22,167,390	5,519,085	3,510,000	19,413,807	21,719,690	5,519,085	3,510,000	285,575	292,577	160,164	155,123	-	-	-	-

中華民國100年9月7日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。