

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	3621-01-02-00

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 101 年 度							單位：新台幣元		
機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,601,604,766,177	1,233,114,697	2,602,837,880,875	2,881,054,156,445	-1,236,348,631	2,879,817,807,814	-279,449,390,267	2,469,463,328	-276,979,926,938
中央各機關	1,667,104,202,019	1,230,196,836	1,668,334,398,856	1,883,052,650,108	-650,344,969	1,882,402,305,139	-215,948,448,088	1,880,541,805	-214,067,906,282
台北市各機關	160,876,686,243	194,233,551	161,070,919,794	176,080,065,864	-4,831,255	176,075,234,609	-15,203,379,621	199,064,806	-15,004,314,815
新北市各機關	133,860,991,834	816,736,622	134,677,728,456	149,883,311,748	-16,793,143	149,866,518,605	-16,022,319,914	833,529,765	-15,188,790,149
臺中市各機關	95,190,020,520	-28,678,218	95,161,342,302	99,971,047,447	-87,684,985	99,883,362,462	-4,781,026,927	59,006,767	-4,722,020,160
臺南市各機關	77,562,636,877	54,424,918	77,617,061,795	82,559,864,892	24,478,419	82,584,343,311	-4,997,228,014	29,946,499	-4,967,281,515
高雄市各機關	105,285,846,734	-1,475,499,680	103,810,347,054	125,181,037,651	-291,086,112	124,889,951,539	-19,895,190,917	-1,184,413,568	-21,079,604,485
台灣省各縣市機關	345,212,661,413	409,167,924	345,621,829,337	350,763,792,614	-241,073,594	350,522,719,020	-5,551,131,201	650,241,518	-4,900,889,683
基隆市各機關	16,481,501,972	-6,000	16,481,495,972	16,219,625,995	-878,588	16,218,747,407	261,875,977	872,588	262,748,565
宜蘭縣各機關	19,919,906,198	37,250,819	19,957,157,017	19,300,807,116	-4,934,429	19,295,872,687	619,099,082	42,185,248	661,284,330
桃園縣各機關	62,302,974,585	177,624,565	62,480,599,150	58,116,107,795	-22,480,488	58,093,627,307	4,186,866,790	200,105,053	4,386,971,843
新竹縣各機關	22,663,935,833	-5,197,779	22,658,738,054	22,299,952,226	-10,204,638	22,289,747,588	363,983,607	5,006,859	368,990,466
新竹市各機關	16,840,656,018	358,182	16,841,014,200	16,362,736,582	-3,796,350	16,358,940,232	477,919,436	4,154,532	482,073,968
苗栗縣各機關	22,531,989,308	-296,330,523	22,235,658,785	27,937,799,390	-2,612,636	27,935,186,754	-5,405,810,082	-293,717,887	-5,699,527,969
彰化縣各機關	36,241,568,039	6,427,978	36,247,996,017	39,474,677,911	—	39,474,677,911	-3,233,109,872	6,427,978	-3,226,681,894
南投縣各機關	21,466,661,856	89,035,584	21,555,697,440	21,631,451,861	-3,065,562	21,628,386,299	-164,790,005	92,101,146	-72,688,859
雲林縣各機關	23,981,508,295	27,341,697	24,008,849,992	24,725,288,847	9,472,507	24,734,761,354	-743,780,552	17,869,190	-725,911,362
嘉義縣各機關	21,093,181,159	72,959	21,093,254,118	21,988,574,539	-10,000,000	21,978,574,539	-895,393,380	10,072,959	-885,320,421
嘉義市各機關	10,687,545,542	-2,709,300	10,684,836,242	10,369,331,592	-4,302,413	10,365,029,179	318,213,950	1,593,113	319,807,063
屏東縣各機關	32,455,010,288	-86,558,920	32,368,451,368	33,015,562,436	-188,611,033	32,826,951,403	-560,552,148	102,052,113	-458,500,035
花蓮縣各機關	17,052,093,004	461,503,966	17,513,596,970	16,366,660,414	-3,969	16,366,656,445	685,432,590	461,507,935	1,146,940,525
臺東縣各機關	13,530,320,230	—	13,530,320,230	14,208,854,647	—	14,208,854,647	-678,534,417	—	-678,534,417
澎湖縣各機關	7,963,809,086	354,696	7,964,163,782	8,746,361,263	344,005	8,746,705,268	-782,552,177	10,691	-782,541,486
福建省各縣機關	16,511,720,536	32,532,744	16,544,253,280	13,562,386,121	30,987,008	13,593,373,129	2,949,334,415	1,545,736	2,950,880,151
金門縣各機關	13,443,565,569	31,717,040	13,475,282,609	10,490,313,542	30,987,008	10,521,300,550	2,953,252,027	730,032	2,953,982,059
連江縣各機關	3,068,154,967	815,704	3,068,970,671	3,072,072,579	—	3,072,072,579	-3,917,612	815,704	-3,101,908

中華民國102年9月25日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

說明：本表數額以元為單位，未滿元者全捨。