

審計機關監督政府預算數

中華民國107年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	19,814,999,562	18,770,070,292	9,411,336,407	9,358,733,885	624,899,132	420,030,138	3,090,261,949	3,223,181,128	523,525,855	420,030,138	3,555,231,481	3,486,061,112	2,753,057,337	2,534,301,164	12,785,640	115,190,481	101,373,277	-
審計部(中央政府)	14,770,929,388	14,463,670,058	7,285,481,279	7,178,188,779	228,059,330	79,200,000	1,919,376,256	1,966,862,309	126,686,053	79,200,000	2,660,349,253	2,619,995,882	2,701,442,770	2,485,644,311	4,313,000	105,686,277	101,373,277	-
審計部	12,959,844,631	12,652,585,301	6,575,355,924	6,077,229,377	228,059,330	79,200,000	1,851,250,349	1,503,193,178	126,686,053	79,200,000	2,375,315,479	2,366,278,252	2,344,477,096	2,146,547,061	4,313,000	61,210,886	101,373,277	-
教育農林審計處	825,374,796	825,374,796	210,354,285	615,020,511	-	-	4,295,094	386,272,497	-	-	206,059,191	205,763,340	-	-	-	22,984,674	-	-
交通建設審計處	985,709,961	985,709,961	499,771,070	485,938,891	-	-	63,830,813	77,396,634	-	-	78,974,583	47,954,290	356,965,674	339,097,250	-	21,490,717	-	-
直轄市審計處合計	3,570,709,426	3,053,920,508	1,510,838,381	1,543,082,127	282,358,659	234,430,259	735,363,387	801,572,762	282,358,659	234,430,259	733,027,621	701,029,296	33,974,733	30,975,865	8,472,640	9,504,204	-	-
臺北市審計處	811,271,424	797,165,965	402,447,552	394,718,413	-	14,105,459	170,172,719	174,196,885	-	14,105,459	194,532,287	185,191,199	31,259,728	27,815,947	6,482,818	7,514,382	-	-
新北市審計處	692,355,661	485,405,923	245,090,440	240,315,483	111,149,738	95,800,000	146,986,424	162,334,452	111,149,738	95,800,000	97,759,453	77,528,761	344,563	452,270	-	-	-	-
桃園市審計處	362,443,618	305,145,234	146,185,209	158,960,025	37,298,384	20,000,000	93,319,672	110,787,130	37,298,384	20,000,000	50,996,180	46,139,374	1,869,357	2,033,521	-	-	-	-
臺中市審計處	545,801,771	374,318,636	173,758,166	200,560,470	96,983,135	74,500,000	117,185,207	139,652,328	96,983,135	74,500,000	54,551,844	58,670,858	31,293	247,462	1,989,822	1,989,822	-	-
臺南市審計處	289,180,625	236,531,025	118,690,766	117,840,259	26,324,800	26,324,800	84,857,087	84,857,087	26,324,800	26,324,800	33,610,241	32,789,376	223,438	193,796	-	-	-	-
高雄市審計處	869,656,327	855,353,725	424,666,248	430,687,477	10,602,602	3,700,000	122,842,278	129,744,880	10,602,602	3,700,000	301,577,616	300,709,728	246,354	232,869	-	-	-	-
縣市審計室合計	1,473,360,748	1,252,479,726	615,016,747	637,462,979	114,481,143	106,399,879	435,522,306	454,746,057	114,481,143	106,399,879	161,854,607	165,035,934	17,639,834	17,680,988	-	-	-	-
基隆市審計室	72,297,528	66,712,136	32,866,159	33,845,977	2,885,392	2,700,000	23,287,151	23,573,446	2,885,392	2,700,000	8,056,322	8,470,190	1,522,686	1,802,341	-	-	-	-
宜蘭縣審計室	105,137,216	79,534,602	39,689,088	39,845,514	12,740,316	12,862,298	28,431,157	29,310,308	12,740,316	12,862,298	11,204,321	10,481,697	53,610	53,509	-	-	-	-
新竹縣審計室	117,093,964	86,388,964	42,803,989	43,584,975	15,275,000	15,430,000	29,293,629	30,162,981	15,275,000	15,430,000	11,892,550	11,822,562	1,617,810	1,599,432	-	-	-	-
新竹市審計室	78,879,884	57,118,033	27,552,867	29,565,166	11,661,851	10,100,000	18,824,249	20,386,100	11,661,851	10,100,000	8,675,481	9,114,304	53,137	64,762	-	-	-	-
苗栗縣審計室	105,722,169	87,165,755	42,782,877	44,382,878	9,201,414	9,355,000	29,190,724	29,940,714	9,201,414	9,355,000	13,534,884	14,385,740	57,269	56,424	-	-	-	-
彰化縣審計室	168,922,070	151,103,496	71,953,629	79,149,867	10,610,101	7,208,473	49,634,308	55,593,378	10,610,101	7,208,473	22,070,906	23,319,165	248,415	237,324	-	-	-	-
南投縣審計室	104,162,991	95,112,524	47,686,781	47,425,743	4,482,869	4,567,598	34,798,085	35,009,741	4,482,869	4,567,598	12,730,008	12,259,270	158,688	156,732	-	-	-	-
雲林縣審計室	132,072,961	108,254,468	53,970,973	54,283,495	11,754,283	12,064,210	38,302,454	38,628,116	11,754,283	12,064,210	15,353,593	15,355,184	314,926	300,195	-	-	-	-
嘉義縣審計室	116,211,142	97,303,816	48,210,673	49,093,143	9,588,826	9,318,500	38,387,787	39,136,408	9,588,826	9,318,500	9,642,675	9,739,408	180,211	217,327	-	-	-	-
嘉義市審計室	43,298,732	41,892,391	20,266,410	21,625,981	1,276,228	130,113	13,919,779	15,065,894	1,276,228	130,113	6,243,653	6,463,952	102,978	96,135	-	-	-	-
屏東縣審計室	161,303,856	140,489,102	69,119,373	71,369,729	10,478,321	10,336,433	53,311,366	54,591,302	10,478,321	10,336,433	15,771,054	16,737,389	36,953	41,038	-	-	-	-
花蓮縣審計室	81,693,017	70,467,679	34,946,652	35,521,027	5,600,000	5,625,338	27,096,021	27,391,401	5,600,000	5,625,338	7,803,961	8,083,647	46,670	45,979	-	-	-	-
臺東縣審計室	86,187,682	73,127,173	35,458,676	37,668,497	7,364,593	5,695,916	25,766,277	27,959,578	7,364,593	5,695,916	9,492,843	9,513,128	199,556	195,791	-	-	-	-
澎湖縣審計室	31,869,012	29,301,063	14,236,769	15,064,294	1,561,949	1,006,000	11,561,990	12,286,046	1,561,949	1,006,000	2,498,397	2,509,086	176,382	269,162	-	-	-	-
金門縣審計室	68,508,524	68,508,524	33,471,831	35,036,693	-	-	13,717,329	15,710,644	-	-	6,883,959	6,781,212	12,870,543	12,544,837	-	-	-	-

中華民國108年8月21日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。
說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。