

審計機關監督政府預算數

109年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之舉借與償還)	合 計 (不含債務之舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之償還
合 計	21,004,983,698	19,835,577,309	9,830,278,541	10,005,298,768	712,038,641	457,367,748	3,379,076,191	3,426,101,019	481,908,656	457,367,748	2,634,923,025	2,426,860,983	3,816,279,325	3,730,545,884	-	421,790,882	230,129,985	-
審計部(中央政府)	15,651,854,839	15,281,889,473	7,579,218,789	7,702,670,684	284,965,366	85,000,000	2,107,027,829	2,077,568,744	55,540,915	85,000,000	2,580,440,782	2,374,725,945	2,891,750,178	2,835,611,371	-	414,764,624	229,424,451	-
教育農林審計處	944,615,539	944,615,539	233,063,722	711,551,817	-	-	4,216,319	444,165,575	-	-	-	-	228,847,403	219,420,275	-	47,965,967	-	-
交通建設審計處	1,089,638,317	1,089,638,317	553,816,593	535,821,724	-	-	108,616,343	76,076,526	-	-	370,738,758	346,794,188	74,461,492	47,540,038	-	65,410,972	-	-
直轄市審計處小計	3,833,662,947	3,226,526,287	1,597,672,432	1,628,853,855	326,160,042	280,976,618	813,819,313	869,253,205	325,454,508	280,976,618	35,437,742	32,908,803	748,415,377	719,665,589	-	7,026,258	705,534	-
臺北市審計處	775,908,236	766,750,884	383,619,990	383,130,894	705,534	8,451,818	169,518,236	171,821,369	-	8,451,818	31,976,259	28,652,370	182,125,495	175,630,897	-	7,026,258	705,534	-
新北市審計處	758,013,331	530,113,331	263,297,029	266,816,302	121,200,000	106,700,000	164,515,694	179,035,230	121,200,000	106,700,000	495,168	731,350	98,286,167	87,049,722	-	-	-	-
桃園市審計處	442,202,548	348,376,548	170,455,873	177,920,675	53,826,000	40,000,000	109,578,315	123,557,536	53,826,000	40,000,000	2,521,836	2,249,280	58,355,722	52,113,859	-	-	-	-
臺中市審計處	642,207,374	434,137,478	209,687,031	224,450,447	110,069,896	98,000,000	134,718,454	146,789,787	110,069,896	98,000,000	39,795	846,696	74,928,782	76,813,964	-	-	-	-
臺南市審計處	340,567,609	286,803,979	142,864,584	143,939,395	29,938,830	23,824,800	94,680,435	100,794,465	29,938,830	23,824,800	224,861	193,963	47,959,288	42,950,967	-	-	-	-
高雄市審計處	874,763,849	860,344,067	427,747,925	432,596,142	10,419,782	4,000,000	140,808,179	147,254,818	10,419,782	4,000,000	179,823	235,144	286,759,923	285,106,180	-	-	-	-
縣市審計室小計	1,519,465,912	1,327,161,549	653,387,320	673,774,229	100,913,233	91,391,130	458,229,049	479,279,070	100,913,233	91,391,130	19,044,501	19,226,235	176,113,770	175,268,924	-	-	-	-
基隆市審計室	79,524,604	74,725,704	36,867,410	37,858,294	2,498,900	2,300,000	26,283,290	26,776,589	2,498,900	2,300,000	1,582,173	1,856,382	9,001,947	9,225,323	-	-	-	-
宜蘭縣審計室	105,364,153	81,855,288	40,992,959	40,862,329	11,696,496	11,812,369	29,671,643	30,254,320	11,696,496	11,812,369	55,416	55,309	11,265,900	10,552,700	-	-	-	-
新竹縣審計室	127,803,640	103,343,640	52,621,747	50,721,893	12,230,000	12,230,000	34,685,776	35,584,023	12,230,000	12,230,000	2,100,721	2,018,109	15,835,250	13,119,761	-	-	-	-
新竹市審計室	87,024,781	64,917,496	31,255,563	33,661,933	12,007,285	10,100,000	21,625,240	23,532,525	12,007,285	10,100,000	53,858	62,750	9,576,465	10,066,658	-	-	-	-
苗栗縣審計室	109,090,680	91,683,592	45,418,825	46,264,767	8,601,088	8,806,000	30,509,322	30,805,398	8,601,088	8,806,000	57,323	56,310	14,852,180	15,403,059	-	-	-	-
彰化縣審計室	186,812,505	164,471,017	79,067,041	85,403,976	13,073,628	9,267,860	54,407,157	60,079,359	13,073,628	9,267,860	247,847	236,410	24,412,037	25,088,207	-	-	-	-
南投縣審計室	104,037,272	95,627,918	47,911,417	47,716,501	4,094,704	4,314,650	34,910,714	35,107,064	4,094,704	4,314,650	172,089	168,382	12,828,614	12,441,055	-	-	-	-
雲林縣審計室	123,109,488	111,055,783	54,973,053	56,082,730	5,979,600	6,074,105	40,457,436	41,107,621	5,979,600	6,074,105	321,659	306,578	14,193,958	14,668,531	-	-	-	-
嘉義縣審計室	108,968,283	92,594,809	45,971,120	46,623,689	8,354,974	8,018,500	34,720,159	35,317,084	8,354,974	8,018,500	182,283	216,919	11,068,678	11,089,686	-	-	-	-
嘉義市審計室	44,623,956	43,451,934	21,272,564	22,179,370	1,161,350	10,672	14,371,832	15,522,510	1,161,350	10,672	101,037	96,103	6,799,695	6,560,757	-	-	-	-
屏東縣審計室	165,016,611	152,362,375	75,780,991	76,581,384	6,360,116	6,294,120	56,889,027	57,768,607	6,360,116	6,294,120	34,291	34,119	18,857,673	18,778,658	-	-	-	-
花蓮縣審計室	91,570,548	78,134,374	38,697,033	39,437,341	6,700,000	6,736,174	29,727,718	30,270,205	6,700,000	6,736,174	48,820	48,114	8,920,495	9,119,022	-	-	-	-
臺東縣審計室	80,211,837	69,897,480	33,974,375	35,923,105	5,893,677	4,420,680	25,269,655	27,224,327	5,893,677	4,420,680	193,969	192,477	8,510,751	8,506,301	-	-	-	-
澎湖縣審計室	34,753,405	31,485,990	15,190,022	16,295,968	2,261,415	1,006,000	11,847,000	13,236,814	2,261,415	1,006,000	169,620	306,742	3,173,402	2,752,412	-	-	-	-
金門縣審計室	71,554,149	71,554,149	33,393,200	38,160,949	-	-	12,853,080	16,692,624	-	-	13,723,395	13,571,531	6,816,725	7,896,794	-	-	-	-

資料來源：本部各廳、覆審室暨所屬各審計處室。

編製日期：110年8月23日編製

- 填表說明：
1. 本表各單位預算數資料因千元以下全捨，故尾數容有誤差。
 2. 本表審計部監督預算數為中央政府總預算，含本部教育農林審計處、交通建設審計處監督預算數。
 3. 營業基金預算金額中總支出含所得稅費用及少數股權純益。