

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	3621-01-02-00

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 98 年 度

單位：新台幣元

機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,335,052,119,979	236,223,661	2,335,288,343,641	2,583,998,780,056	-1,266,366,297	2,582,732,413,759	-248,946,660,076	1,502,589,958	-247,444,070,117
中央各機關	1,553,486,231,959	224,141,488	1,553,710,373,448	1,715,489,748,947	-669,888,868	1,714,819,860,079	-162,003,516,988	894,030,356	-161,109,486,631
台北市各機關	145,739,416,577	11,968,264	145,751,384,841	155,531,413,179	-8,297,641	155,523,115,538	-9,791,996,602	20,265,905	-9,771,730,697
高雄市各機關	66,423,536,760	-19,573,068	66,403,963,692	78,821,180,371	-95,460	78,821,084,911	-12,397,643,611	-19,477,608	-12,417,121,219
台灣省各縣市機關	556,362,426,398	-45,547,395	556,316,879,003	618,830,321,819	-586,830,906	618,243,490,913	-62,467,895,420	541,283,511	-61,926,611,909
基隆市各機關	17,573,233,334	10,249,663	17,583,482,997	20,153,603,905	-11,846,951	20,141,756,954	-2,580,370,571	22,096,614	-2,558,273,957
台北縣各機關	88,737,435,100	211,472,461	88,948,907,561	98,880,514,918	-2,913,880	98,877,601,038	-10,143,079,818	214,386,341	-9,928,693,477
宜蘭縣各機關	17,067,341,280	77,120	17,067,418,400	19,980,333,951	-1,221,210	19,979,112,741	-2,912,992,671	1,298,330	-2,911,694,341
桃園縣各機關	45,757,004,693	138,357,032	45,895,361,725	48,108,048,311	-31,967,517	48,076,080,794	-2,351,043,618	170,324,549	-2,180,719,069
新竹縣各機關	18,215,437,445	-4,383,149	18,211,054,296	21,715,361,417	-500,132	21,714,861,285	-3,499,923,972	-3,883,017	-3,503,806,989
新竹市各機關	14,745,628,651	11,583,146	14,757,211,797	16,101,786,205	-94,059,825	16,007,726,380	-1,356,157,554	105,642,971	-1,250,514,583
苗栗縣各機關	18,752,525,868	38,143,272	18,790,669,140	26,697,721,422	-6,674,385	26,691,047,037	-7,945,195,554	44,817,657	-7,900,377,897
台中縣各機關	36,405,326,678	601,023	36,405,927,701	38,552,345,413	4,400,885	38,556,746,298	-2,147,018,735	-3,799,862	-2,150,818,597
台中市各機關	32,071,796,844	107,767,034	32,179,563,878	35,632,691,317	-5,114,383	35,627,576,934	-3,560,894,473	112,881,417	-3,448,013,056
彰化縣各機關	33,618,583,601	4,294,288	33,622,877,889	38,749,494,471	—	38,749,494,471	-5,130,910,870	4,294,288	-5,126,616,582
南投縣各機關	23,749,441,781	-3,510,669	23,745,931,112	25,774,342,539	-4,119,730	25,770,222,809	-2,024,900,758	609,061	-2,024,291,697
雲林縣各機關	26,603,970,834	-255,500	26,603,715,334	28,138,372,089	463,542	28,138,835,631	-1,534,401,255	-719,042	-1,535,120,297
嘉義縣各機關	20,823,525,269	3,880	20,823,529,149	23,362,780,994	-229,511,550	23,133,269,444	-2,539,255,724	229,515,430	-2,309,740,294
嘉義市各機關	11,685,701,107	335,904	11,686,037,011	11,727,754,893	-10,592,622	11,717,162,271	-42,053,786	10,928,526	-31,125,260
台南縣各機關	30,706,693,308	-371,813,797	30,334,879,511	33,160,275,631	-100,121,938	33,060,153,693	-2,453,582,322	-271,691,859	-2,725,274,181
台南市各機關	23,218,679,756	793,359	23,219,473,115	26,627,722,560	-75,245,776	26,552,476,784	-3,409,042,804	76,039,135	-3,333,003,669
澎湖縣各機關	7,006,100,446	-5,188,250	7,000,912,196	7,649,351,224	-5,167,441	7,644,183,783	-643,250,778	-20,809	-643,271,587
高雄縣各機關	35,895,839,323	-3,196,034	35,892,643,289	39,122,430,587	-3,196,034	39,119,234,553	-3,226,591,264	—	-3,226,591,264
屏東縣各機關	27,766,436,071	-128,386,900	27,638,049,171	30,304,249,353	-1,564,594	30,302,684,759	-2,537,813,282	-126,822,306	-2,664,635,588
花蓮縣各機關	14,419,746,661	-52,491,278	14,367,255,383	16,064,679,078	-6,050,600	16,058,628,478	-1,644,932,417	-46,440,678	-1,691,373,095
台東縣各機關	11,541,978,347	—	11,541,978,347	12,326,461,541	-1,826,765	12,324,634,776	-784,483,194	1,826,765	-782,656,429
福建省各縣機關	13,040,508,285	65,234,372	13,105,742,657	15,326,115,740	-1,253,422	15,324,862,318	-2,285,607,455	66,487,794	-2,219,119,661
金門縣各機關	10,468,065,283	44,862,857	10,512,928,140	12,703,851,723	-1,253,422	12,702,598,301	-2,235,786,440	46,116,279	-2,189,670,161
連江縣各機關	2,572,443,002	20,371,515	2,592,814,517	2,622,264,017	—	2,622,264,017	-49,821,015	20,371,515	-29,449,500

中華民國99年8月18日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

說明：本表數額以元為單位，未滿元者全捨。