

審計機關審核各級政府總決算修正及審定數額彙總表

中華民國 106 年度

單位：新台幣元

政府別	歲入			歲出			歲入歲出餘絀		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	2,964,683,854,273	7,253,510,694	2,971,937,364,968	2,967,979,220,497	-4,170,989,966	2,963,808,230,531	-3,295,366,223	11,424,500,660	8,129,134,437
中央各機關	1,921,298,869,205	8,519,904,276	1,929,818,773,482	1,930,977,608,312	-3,676,745,411	1,927,300,862,901	-9,678,739,106	12,196,649,687	2,517,910,581
臺北市各機關	175,470,318,468	158,297,287	175,628,615,755	162,258,854,539	-2,620,481	162,256,234,058	13,211,463,929	160,917,768	13,372,381,697
新北市各機關	145,795,667,647	712,500	145,796,380,147	148,819,905,847	8,531,417	148,828,437,264	-3,024,238,200	-7,818,917	-3,032,057,117
桃園市各機關	87,078,764,293	1,623,854	87,080,388,147	95,095,625,134	-1,207,073	95,094,418,061	-8,016,860,841	2,830,927	-8,014,029,914
臺中市各機關	112,502,082,868	34,176,000	112,536,258,868	123,817,616,750	-10,025,793	123,807,590,957	-11,315,533,882	44,201,793	-11,271,332,089
臺南市各機關	77,867,057,401	-23,679,000	77,843,378,401	74,696,202,173	-61,731	74,696,140,442	3,170,855,228	-23,617,269	3,147,237,959
高雄市各機關	123,022,025,722	34,239,628	123,056,265,350	121,763,774,998	-5,961,071	121,757,813,927	1,258,250,724	40,200,699	1,298,451,423
臺灣省各縣市機關	306,659,254,315	-1,472,927,262	305,186,327,053	294,799,242,639	-482,884,847	294,316,357,792	11,860,011,676	-990,042,415	10,869,969,261
基隆市各機關	17,116,989,514	14,053,985	17,131,043,499	16,515,564,957	-476,933	16,515,088,024	601,424,557	14,530,918	615,955,475
宜蘭縣各機關	19,731,624,398	5,000,000	19,736,624,398	19,569,233,560	-1,572,559	19,567,661,001	162,390,838	6,572,559	168,963,397
新竹縣各機關	22,718,513,890	1,556,385	22,720,070,275	19,340,599,101	—	19,340,599,101	3,377,914,789	1,556,385	3,379,471,174
新竹市各機關	18,288,673,197	-598,000	18,288,075,197	18,261,030,535	-3,769,132	18,257,261,403	27,642,662	3,171,132	30,813,794
苗栗縣各機關	22,201,177,641	804,793	22,201,982,434	20,951,739,024	10,684,600	20,962,423,624	1,249,438,617	-9,879,807	1,239,558,810
彰化縣各機關	40,100,329,098	-1,246,228,159	38,854,100,939	40,512,964,498	-5,574,625	40,507,389,873	-412,635,400	-1,240,653,534	-1,653,288,934
南投縣各機關	22,175,505,051	-141,961,785	22,033,543,266	20,841,422,573	-22,448,235	20,818,974,338	1,334,082,478	-119,513,550	1,214,568,928
雲林縣各機關	27,484,467,796	-14,364,060	27,470,103,736	27,545,208,818	-90,573,591	27,454,635,227	-60,741,022	76,209,531	15,468,509
嘉義縣各機關	23,710,592,431	—	23,710,592,431	22,430,457,038	-116,379,910	22,314,077,128	1,280,135,393	116,379,910	1,396,515,303
嘉義市各機關	12,495,564,410	-50,236,195	12,445,328,215	11,959,205,581	-121,493,433	11,837,712,148	536,358,829	71,257,238	607,616,067
屏東縣各機關	34,938,061,763	-207,596,679	34,730,465,084	33,146,588,900	-130,875,733	33,015,713,167	1,791,472,863	-76,720,946	1,714,751,917
花蓮縣各機關	18,609,094,597	166,519,053	18,775,613,650	17,360,764,323	-399,896	17,360,364,427	1,248,330,274	166,918,949	1,415,249,223
臺東縣各機關	18,800,387,381	—	18,800,387,381	18,263,391,030	—	18,263,391,030	536,996,351	—	536,996,351
澎湖縣各機關	8,288,273,148	123,400	8,288,396,548	8,101,072,701	-5,400	8,101,067,301	187,200,447	128,800	187,329,247
福建省各縣機關	14,989,814,354	1,163,411	14,990,977,765	15,750,390,105	-14,976	15,750,375,129	-760,575,751	1,178,387	-759,397,364
金門縣各機關	11,740,597,962	-8,337	11,740,589,625	12,439,919,319	-14,976	12,439,904,343	-699,321,357	6,639	-699,314,718
連江縣各機關	3,249,216,392	1,171,748	3,250,388,140	3,310,470,786	—	3,310,470,786	-61,254,394	1,171,748	-60,082,646

中華民國107年10月11日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

填表說明：本表數額以元為單位，未滿元者全捨。