

公 開 類		編製機關	審 計 部
年 報	每年3月底公布年度初步統計數，次年1月底公布修正數，次年9月底公布確定數	表 號	30520-90-02

審計機關監督政府預算數

中華民國 104 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	18,820,981,423	17,921,963,959	8,991,663,119	8,930,300,840	567,499,600	331,517,864	2,826,932,840	3,065,236,955	558,050,548	331,517,864	3,427,399,407	3,330,457,744	2,731,930,137	2,516,925,959	5,400,735	17,680,182	9,449,052	-
審計部(中央政府)	14,311,760,902	14,012,501,600	7,053,799,570	6,958,702,030	233,259,302	66,000,000	1,776,702,733	1,934,636,035	223,933,302	66,000,000	2,595,923,886	2,545,413,410	2,681,172,951	2,469,326,585	-	9,326,000	9,326,000	-
審計部	12,400,753,061	12,101,493,759	6,294,981,613	5,806,512,146	233,259,302	66,000,000	1,676,032,472	1,417,916,520	223,933,302	66,000,000	2,281,410,845	2,244,764,547	2,337,538,296	2,137,465,079	-	6,366,000	9,326,000	-
教育農林審計處	918,895,480	918,895,480	254,383,949	664,511,531	-	-	3,611,758	409,827,280	-	-	250,772,191	251,724,251	-	-	-	2,960,000	-	-
交通建設審計處	992,112,361	992,112,361	504,434,008	487,678,353	-	-	97,058,503	106,892,235	-	-	63,740,850	48,924,612	343,634,655	331,861,506	-	-	-	-
臺北市審計處	759,058,973	752,335,921	380,926,470	371,409,451	123,052	6,600,000	163,476,035	162,017,957	-	6,600,000	182,705,534	175,726,163	29,344,166	25,311,149	5,400,735	8,354,182	123,052	-
新北市審計處	595,282,062	463,520,831	234,627,635	228,893,196	74,874,831	56,886,400	140,679,430	158,667,241	74,874,831	56,886,400	93,739,484	70,028,024	208,721	197,931	-	-	-	-
桃園市審計處	322,798,196	278,334,901	140,018,135	138,316,766	27,863,295	16,600,000	81,224,842	92,463,454	27,863,295	16,600,000	58,741,903	44,817,199	51,390	1,036,113	-	-	-	-
臺中市審計處	429,358,334	312,088,903	144,400,639	167,688,264	69,073,929	48,195,502	100,540,289	121,412,894	69,073,929	48,195,502	43,432,641	46,006,919	427,709	268,451	-	-	-	-
臺南市審計處	280,203,993	219,348,993	109,218,755	110,130,238	33,315,000	27,540,000	70,813,044	76,588,044	33,315,000	27,540,000	38,192,702	33,361,147	213,009	181,047	-	-	-	-
高雄市審計處	761,389,993	742,933,918	365,483,192	377,450,726	14,956,075	3,500,000	112,342,268	123,798,343	14,956,075	3,500,000	252,900,430	253,373,749	240,494	278,634	-	-	-	-
各縣市審計室合計	1,361,128,970	1,140,898,892	563,188,723	577,710,169	114,034,116	106,195,962	381,154,199	395,652,987	114,034,116	106,195,962	161,762,827	161,731,133	20,271,697	20,326,049	-	-	-	-
各縣市審計室合計	1,361,128,970	1,140,898,892	563,188,723	577,710,169	114,034,116	106,195,962	381,154,199	395,652,987	114,034,116	106,195,962	161,762,827	161,731,133	20,271,697	20,326,049	-	-	-	-
基隆市審計室	66,044,722	59,763,610	29,850,189	29,913,421	2,807,112	3,474,000	21,511,711	20,866,671	2,807,112	3,474,000	6,971,037	7,262,196	1,367,441	1,784,554	-	-	-	-
宜蘭縣審計室	101,990,508	71,714,529	35,581,128	36,133,401	15,254,618	15,021,361	25,565,684	26,471,702	15,254,618	15,021,361	9,962,953	9,609,538	52,491	52,161	-	-	-	-
新竹縣審計室	118,457,586	91,236,866	44,191,524	47,045,342	13,610,000	13,610,720	30,014,351	30,710,810	13,610,000	13,610,720	11,939,032	14,107,924	2,238,141	2,226,608	-	-	-	-
新竹市審計室	72,291,005	53,425,949	26,429,668	26,996,281	9,502,000	9,363,056	18,577,547	18,716,491	9,502,000	9,363,056	7,796,739	8,224,499	55,382	55,291	-	-	-	-
苗栗縣審計室	115,809,621	96,702,562	48,219,399	48,483,163	9,610,032	9,497,027	30,346,066	30,681,723	9,610,032	9,497,027	17,818,442	17,747,058	54,891	54,382	-	-	-	-
彰化縣審計室	172,604,831	154,017,160	75,421,692	78,595,468	11,559,311	7,028,360	47,143,412	52,481,808	11,559,311	7,028,360	28,032,944	25,876,903	245,336	236,757	-	-	-	-
南投縣審計室	86,874,430	77,435,082	39,416,299	38,018,783	4,693,165	4,746,183	26,547,032	26,577,541	4,693,165	4,746,183	12,729,852	11,304,819	139,415	136,423	-	-	-	-
雲林縣審計室	131,299,985	102,338,182	51,131,591	51,206,591	14,351,319	14,610,484	35,464,074	35,529,223	14,351,319	14,610,484	15,355,545	15,374,878	311,972	302,490	-	-	-	-
嘉義縣審計室	96,069,880	76,964,345	38,201,273	38,763,072	9,740,270	9,365,265	29,092,553	29,595,208	9,740,270	9,365,265	8,933,258	8,965,422	175,462	202,442	-	-	-	-
嘉義市審計室	34,142,331	32,691,100	16,053,004	16,638,096	900,790	550,441	11,191,790	11,542,139	900,790	550,441	4,762,633	5,007,443	98,581	88,514	-	-	-	-
屏東縣審計室	133,426,578	116,005,919	57,368,447	58,637,472	8,730,696	8,689,963	42,015,939	42,811,044	8,730,696	8,689,963	15,285,579	15,757,899	66,929	68,529	-	-	-	-
花蓮縣審計室	67,196,659	59,196,659	29,392,882	29,803,777	4,000,000	4,000,000	21,756,392	22,091,628	4,000,000	4,000,000	7,590,845	7,667,264	45,645	44,885	-	-	-	-
臺東縣審計室	64,858,521	52,706,657	25,350,215	27,356,442	6,918,762	5,233,102	17,130,976	19,133,113	6,918,762	5,233,102	8,010,023	8,021,048	209,216	202,281	-	-	-	-
澎湖縣審計室	31,485,284	28,123,243	13,300,288	14,822,955	2,356,041	1,006,000	10,719,223	12,132,521	2,356,041	1,006,000	2,407,414	2,406,715	173,651	283,719	-	-	-	-
金門縣審計室	68,577,029	68,577,029	33,281,124	35,295,905	-	-	14,077,449	16,311,365	-	-	4,166,531	4,397,527	15,037,144	14,587,013	-	-	-	-

中華民國105年7月29日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：1. 營業基金預算金額中總支出含所得稅費用及少數股權純益。

2. 新北市非營業特種基金預算為預算案。