

審核各級政府總決算修正及審定數額

113年度

單位：新台幣元

政府別	歲入			歲出			歲入歲出餘絀		
	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數	決算數	修正增(減)列淨額	決算審定數
合計	4,689,656,796,803	430,110,524	4,690,086,907,327	4,259,876,376,790	-1,176,413,204	4,258,699,963,586	429,780,420,013	1,606,523,728	431,386,943,741
中央	3,143,642,325,663	285,477,670	3,143,927,803,333	2,784,715,541,588	-536,087,449	2,784,179,454,139	358,926,784,075	821,565,119	359,748,349,194
臺北市	225,279,101,399	8,898,277	225,287,999,676	198,365,873,920	3,455,394	198,369,329,314	26,913,227,479	5,442,883	26,918,670,362
新北市	205,099,227,711	4,158,324	205,103,386,035	203,013,350,094	-295,259	203,013,054,835	2,085,877,617	4,453,583	2,090,331,200
桃園市	143,420,138,030	-31,176,971	143,388,961,059	149,122,434,367	-105,330,492	149,017,103,875	-5,702,296,337	74,153,521	-5,628,142,816
臺中市	170,447,265,485	435,569,382	170,882,834,867	166,695,036,237	-8,523,135	166,686,513,102	3,752,229,248	444,092,517	4,196,321,765
臺南市	120,402,186,384	-	120,402,186,384	113,251,679,242	-3,500,000	113,248,179,242	7,150,507,142	3,500,000	7,154,007,142
高雄市	170,029,691,070	-9,770,488	170,019,920,582	164,102,632,667	-	164,102,632,667	5,927,058,403	-9,770,488	5,917,287,915
基隆市	25,495,861,378	6,780,275	25,502,641,653	25,210,360,841	-4,550,000	25,205,810,841	285,500,537	11,330,275	296,830,812
宜蘭縣	30,599,302,979	-272,753,862	30,326,549,117	29,071,183,666	-274,831,620	28,796,352,046	1,528,119,313	2,077,758	1,530,197,071
新竹縣	34,902,730,955	50,357,312	34,953,088,267	33,167,209,140	-7,446,000	33,159,763,140	1,735,521,815	57,803,312	1,793,325,127
新竹市	29,201,781,963	-	29,201,781,963	25,859,224,322	-18,336,000	25,840,888,322	3,342,557,641	18,336,000	3,360,893,641
苗栗縣	32,402,779,446	-6,307,274	32,396,472,172	30,338,735,144	-21,218,590	30,317,516,554	2,064,044,302	14,911,316	2,078,955,618
彰化縣	64,297,597,644	-137,961	64,297,459,683	61,929,255,850	-2,102,097	61,927,153,753	2,368,341,794	1,964,136	2,370,305,930
南投縣	41,928,210,600	-78,901,200	41,849,309,400	37,817,168,710	-83,502,200	37,733,666,510	4,111,041,890	4,601,000	4,115,642,890
雲林縣	44,545,110,127	7,008,148	44,552,118,275	43,637,813,935	6,595,600	43,644,409,535	907,296,192	412,548	907,708,740
嘉義縣	38,656,608,191	-13,250,800	38,643,357,391	35,433,266,652	-44,879,334	35,388,387,318	3,223,341,539	31,628,534	3,254,970,073
嘉義市	19,619,442,442	-	19,619,442,442	18,516,386,616	-3,469,244	18,512,917,372	1,103,055,826	3,469,244	1,106,525,070
屏東縣	60,730,816,583	-78,314,768	60,652,501,815	55,944,308,793	-19,143,859	55,925,164,934	4,786,507,790	-59,170,909	4,727,336,881
花蓮縣	31,210,480,751	-	31,210,480,751	29,415,547,993	-2,504,651	29,413,043,342	1,794,932,758	2,504,651	1,797,437,409
臺東縣	26,390,439,520	187,746	26,390,627,266	23,588,075,741	-8,000,800	23,580,074,941	2,802,363,779	8,188,546	2,810,552,325
澎湖縣	13,095,800,666	46,793,000	13,142,593,666	12,448,682,883	-34,171,160	12,414,511,723	647,117,783	80,964,160	728,081,943
金門縣	13,340,861,384	16,993,714	13,357,855,098	13,328,306,758	-8,572,308	13,319,734,450	12,554,626	25,566,022	38,120,648
連江縣	4,919,036,432	58,500,000	4,977,536,432	4,904,301,631	-	4,904,301,631	14,734,801	58,500,000	73,234,801

編製單位：統計室

114年8月7日編製

資料來源：各級政府總決算暨附屬單位決算及綜計表審核報告。

填表說明：本表數額以元為單位，未滿元者全捨。