

審計機關監督政府預算數

111年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	22,319,694,120	20,929,999,247	10,361,238,364	10,568,760,883	904,538,168	485,156,705	3,667,415,795	3,726,167,694	483,963,115	485,156,705	2,589,017,616	2,388,452,302	4,095,005,864	4,012,405,084	9,799,089	441,735,803	420,575,053	-
審 計 部	16,522,062,372	15,962,484,528	7,896,521,725	8,065,962,803	463,577,844	96,000,000	2,267,025,455	2,251,064,897	43,904,337	96,000,000	2,537,971,295	2,337,756,374	3,091,524,975	3,042,205,034	-	434,936,498	419,673,507	-
教育農林審計處	937,041,276	937,041,276	228,560,600	708,480,676	-	-	3,840,024	443,316,758	-	-	-	-	224,720,576	248,367,483	-	16,796,435	-	-
交通建設審計處	876,842,691	876,842,691	417,842,063	459,000,628	-	-	69,227,420	80,144,864	-	-	274,045,606	269,557,342	74,569,037	48,005,166	-	61,293,256	-	-
直轄市審計處合計	4,108,862,653	3,470,747,961	1,730,149,267	1,740,598,694	339,191,336	298,923,356	880,996,219	930,899,766	338,289,790	298,923,356	31,995,691	31,615,462	807,358,268	771,284,161	9,799,089	6,799,305	901,546	-
臺北市審計處	1,027,482,776	1,019,057,874	516,838,312	502,219,562	901,546	7,523,356	182,208,427	184,788,395	-	7,523,356	28,791,853	26,797,404	296,038,943	283,334,458	9,799,089	6,799,305	901,546	-
新北市審計處	786,939,206	548,939,206	273,392,771	275,546,435	126,000,000	112,000,000	172,796,318	186,796,318	126,000,000	112,000,000	529,463	882,478	100,066,990	87,867,639	-	-	-	-
桃園市審計處	525,063,963	411,673,963	201,872,871	209,801,092	63,390,000	50,000,000	128,347,786	141,990,962	63,390,000	50,000,000	1,677,391	2,199,095	71,847,694	65,611,035	-	-	-	-
臺中市審計處	684,294,049	468,695,744	232,907,471	235,788,273	112,598,305	103,000,000	153,352,406	163,050,520	112,598,305	103,000,000	569,740	1,299,941	78,985,325	71,437,812	-	-	-	-
臺南市審計處	327,104,825	278,297,289	136,372,071	141,925,218	26,407,536	22,400,000	98,058,278	102,065,814	26,407,536	22,400,000	239,880	208,917	38,073,913	39,650,487	-	-	-	-
高雄市審計處	757,977,834	744,083,885	368,765,771	375,318,114	9,893,949	4,000,000	146,233,004	152,207,757	9,893,949	4,000,000	187,364	227,627	222,345,403	222,882,730	-	-	-	-
縣市審計室合計	1,688,769,095	1,496,766,758	734,567,372	762,199,386	101,768,988	90,233,349	519,394,121	544,203,031	101,768,988	90,233,349	19,050,630	19,080,466	196,122,621	198,915,889	-	-	-	-
基隆市審計室	90,389,126	81,316,625	40,343,967	40,972,658	4,628,501	4,444,000	28,924,112	29,275,425	4,628,501	4,444,000	1,807,676	1,932,551	9,612,179	9,764,682	-	-	-	-
宜蘭縣審計室	119,030,157	94,517,536	46,856,273	47,661,263	12,524,076	11,988,545	33,500,546	34,502,533	12,524,076	11,988,545	53,641	53,560	13,302,086	13,105,170	-	-	-	-
新竹縣審計室	135,674,904	116,414,904	56,479,046	59,935,858	10,130,000	9,130,000	37,931,855	41,076,159	10,130,000	9,130,000	2,087,928	1,951,398	16,459,263	16,908,301	-	-	-	-
新竹市審計室	94,681,491	70,849,987	34,321,658	36,528,329	12,721,504	11,110,000	24,003,799	25,615,303	12,721,504	11,110,000	53,502	58,320	10,264,357	10,854,706	-	-	-	-
苗栗縣審計室	122,453,697	104,883,697	51,922,560	52,961,137	8,670,000	8,900,000	35,028,988	35,539,314	8,670,000	8,900,000	59,276	58,018	16,834,296	17,363,805	-	-	-	-
彰化縣審計室	219,470,984	196,238,840	95,327,992	100,910,848	13,093,210	10,138,934	66,912,471	72,105,773	13,093,210	10,138,934	262,657	245,348	28,152,864	28,559,727	-	-	-	-
南投縣審計室	114,012,353	106,213,121	52,875,616	53,337,505	3,798,606	4,000,626	38,653,012	39,001,450	3,798,606	4,000,626	208,032	200,954	14,014,572	14,135,101	-	-	-	-
雲林縣審計室	141,385,165	130,448,427	64,198,425	66,250,002	5,821,856	5,114,882	46,287,914	48,216,729	5,821,856	5,114,882	391,261	371,539	17,519,250	17,661,734	-	-	-	-
嘉義縣審計室	120,549,232	106,525,732	53,030,887	53,494,845	7,000,000	7,023,500	41,212,661	41,504,766	7,000,000	7,023,500	167,581	200,622	11,650,645	11,789,457	-	-	-	-
嘉義市審計室	50,724,221	49,198,385	23,793,925	25,404,460	1,510,503	15,333	16,304,373	17,799,543	1,510,503	15,333	101,428	98,946	7,388,124	7,505,971	-	-	-	-
屏東縣審計室	184,510,403	170,923,814	84,780,754	86,143,060	6,810,749	6,775,840	64,274,604	65,373,358	6,810,749	6,775,840	33,670	35,541	20,472,480	20,734,161	-	-	-	-
花蓮縣審計室	99,322,893	85,826,695	42,177,989	43,648,706	7,058,318	6,437,880	31,803,530	33,134,806	7,058,318	6,437,880	47,460	47,357	10,326,999	10,466,543	-	-	-	-
臺東縣審計室	83,328,472	73,580,157	35,571,265	38,008,892	5,600,506	4,147,809	26,325,308	28,506,798	5,600,506	4,147,809	199,620	197,608	9,046,337	9,304,486	-	-	-	-
澎湖縣審計室	41,204,243	37,797,084	18,829,535	18,967,549	2,401,159	1,006,000	13,976,984	15,467,242	2,401,159	1,006,000	187,084	324,778	4,665,467	3,175,529	-	-	-	-
金門縣審計室	72,031,754	72,031,754	34,057,480	37,974,274	-	-	14,253,964	17,083,832	-	-	13,389,814	13,303,926	6,413,702	7,586,516	-	-	-	-

編製日期：112年8月2日 編製