

公 開 類	次年10月底前編報	編製機關	審 計 部
年 度 報		表 號	30520-01-01

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 103 年 度

單位：新台幣元

機 關 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數	原列決算數	修正增(減)列淨額	決算審定數
總 計	2,707,625,685,650	572,133,763	2,708,197,819,413	2,855,467,612,715	-2,334,449,887	2,853,133,162,828	-147,841,927,064	2,906,583,650	-144,935,343,414
中央各機關	1,726,322,617,562	120,097,643	1,726,442,715,205	1,853,972,122,872	-386,262,244	1,853,585,860,628	-127,649,505,309	506,359,887	-127,143,145,422
台北市各機關	188,728,152,179	-3,929,956	188,724,222,223	167,511,403,824	-7,076,297	167,504,327,527	21,216,748,355	3,146,341	21,219,894,696
新北市各機關	142,558,452,778	13,288,704	142,571,741,482	154,501,521,570	-28,057,644	154,473,463,926	-11,943,068,792	41,346,348	-11,901,722,444
臺中市各機關	99,916,167,007	805,134	99,916,972,141	106,066,501,582	-1,197,468,760	104,869,032,822	-6,150,334,575	1,198,273,894	-4,952,060,681
臺南市各機關	71,582,259,055	295,948	71,582,555,003	73,522,460,235	-1,083,306	73,521,376,929	-1,940,201,180	1,379,254	-1,938,821,926
高雄市各機關	116,381,633,340	-19,260,930	116,362,372,410	126,268,289,271	-2,618,000	126,265,671,271	-9,886,655,931	-16,642,930	-9,903,298,861
台灣省各縣市機關	346,717,109,882	456,441,027	347,173,550,909	359,178,384,591	-708,755,475	358,469,629,116	-12,461,274,709	1,165,196,502	-11,296,078,207
基隆市各機關	16,663,237,715	10,471,452	16,673,709,167	16,669,413,555	-3,524,851	16,665,888,704	-6,175,840	13,996,303	7,820,463
宜蘭縣各機關	18,947,038,633	511,410,000	19,458,448,633	19,774,199,215	-2,200,000	19,771,999,215	-827,160,582	513,610,000	-313,550,582
桃園縣各機關	56,609,175,834	107,542,244	56,716,718,078	63,338,777,851	-578,406,846	62,760,371,005	-6,729,602,017	685,949,090	-6,043,652,927
新竹縣各機關	22,069,120,234	9,176,817	22,078,297,051	23,164,789,401	-15,152,185	23,149,637,216	-1,095,669,167	24,329,002	-1,071,340,165
新竹市各機關	16,907,251,895	5,706,618	16,912,958,513	16,895,606,142	-47,555,773	16,848,050,369	11,645,753	53,262,391	64,908,144
苗栗縣各機關	22,392,856,324	1,517,139	22,394,373,463	26,471,689,703	-16,107,491	26,455,582,212	-4,078,833,379	17,624,630	-4,061,208,749
彰化縣各機關	39,900,778,535	5,727,988	39,906,506,523	41,209,075,960	-4,139,306	41,204,936,654	-1,308,297,425	9,867,294	-1,298,430,131
南投縣各機關	23,978,281,399	-158,059,439	23,820,221,960	21,693,771,351	-2,190,202	21,691,581,149	2,284,510,048	-155,869,237	2,128,640,811
雲林縣各機關	26,033,878,209	7,021,197	26,040,899,406	26,636,873,094	-4,765,561	26,632,107,533	-602,994,885	11,786,758	-591,208,127
嘉義縣各機關	21,509,777,698	1,342,214	21,511,119,912	21,914,815,811	-4,483,233	21,910,332,578	-405,038,113	5,825,447	-399,212,666
嘉義市各機關	11,139,629,107	-11,040,518	11,128,588,589	10,644,147,366	-3,070,119	10,641,077,247	495,481,741	-7,970,399	487,511,342
屏東縣各機關	31,900,751,713	-51,757,349	31,848,994,364	31,076,135,884	-17,899,259	31,058,236,625	824,615,829	-33,858,090	790,757,739
花蓮縣各機關	16,954,250,863	-2,979,010	16,951,271,853	17,091,075,656	-404,650	17,090,671,006	-136,824,793	-2,574,360	-139,399,153
臺東縣各機關	13,767,485,761	6,394,548	13,773,880,309	14,213,130,063	—	14,213,130,063	-445,644,302	6,394,548	-439,249,754
澎湖縣各機關	7,943,595,962	13,967,126	7,957,563,088	8,384,883,539	-8,855,999	8,376,027,540	-441,287,577	22,823,125	-418,464,452
福建省各縣機關	15,419,293,847	4,396,193	15,423,690,040	14,446,928,770	-3,128,161	14,443,800,609	972,365,077	7,524,354	979,889,431
金門縣各機關	12,365,812,925	4,396,193	12,370,209,118	11,415,476,029	-3,128,161	11,412,347,868	950,336,896	7,524,354	957,861,250
連江縣各機關	3,053,480,922	—	3,053,480,922	3,031,452,741	—	3,031,452,741	22,028,181	—	22,028,181

中華民國104年9月25日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。
說明：本表數額以元為單位，未滿元者全捨。