

審計機關監督政府預算數

中華民國 101 年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				非營業特種基金預算金額		營業基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入 (含基金來源)	總 支 出 (含基金用途)	總 收 入	總 支 出	歲 入	歲 出	債務之舉借	債務之償還
總 計	18,338,272,103	17,492,794,038	8,682,002,709	8,810,791,329	569,518,133	275,959,932	2,791,276,737	3,090,349,304	547,217,376	275,959,932	2,756,474,761	2,666,932,141	3,117,136,090	3,009,876,531	17,115,121	43,633,353	22,300,757	-
審計部(中央政府)	14,229,774,428	13,825,441,396	6,887,543,615	6,937,897,781	310,333,032	94,000,000	1,729,431,644	1,938,637,325	288,500,000	94,000,000	2,088,386,875	2,012,595,208	3,069,725,096	2,964,832,216	-	21,833,032	21,833,032	-
審計部	12,322,507,452	11,918,174,420	6,135,206,602	5,782,967,818	310,333,032	94,000,000	1,645,433,925	1,458,090,443	288,500,000	94,000,000	1,794,042,817	1,715,246,381	2,695,729,860	2,596,004,889	-	13,626,105	21,833,032	-
教育農林審計處	862,532,862	862,532,862	237,869,932	624,662,930	-	-	3,624,193	372,886,472	-	-	234,245,739	247,145,346	-	-	-	4,631,112	-	-
交通建設審計處	1,044,734,114	1,044,734,114	514,467,081	530,267,033	-	-	80,373,526	107,660,410	-	-	60,098,319	50,203,481	373,995,236	368,827,327	-	3,575,815	-	-
臺北市審計處	718,087,960	689,020,235	331,723,869	357,296,366	22,467,725	6,600,000	163,721,611	186,892,565	22,000,000	6,600,000	132,271,319	130,830,275	26,910,912	23,201,097	8,820,027	16,372,429	467,725	-
新北市審計處	460,188,574	405,262,345	194,722,031	210,540,314	36,826,229	18,100,000	138,722,548	157,448,777	36,826,229	18,100,000	55,837,842	52,932,745	161,641	158,792	-	-	-	-
臺中市審計處	386,405,435	320,835,461	161,021,024	159,814,437	37,652,301	27,917,673	100,968,037	110,702,665	37,652,301	27,917,673	59,790,401	49,090,211	23,962	21,561	238,624	-	-	-
臺南市審計處	286,902,291	235,596,516	116,726,358	118,870,158	27,550,120	23,755,655	83,678,622	87,473,087	27,550,120	23,755,655	32,953,794	31,307,472	93,942	89,599	-	-	-	-
高雄市審計處	675,162,717	641,034,138	309,900,631	331,133,507	25,098,579	9,030,000	115,198,437	131,267,016	25,098,579	9,030,000	193,877,175	197,757,708	825,019	2,108,783	-	-	-	-
各縣市審計室合計	1,581,750,698	1,375,603,947	680,365,181	695,238,766	109,590,147	96,556,604	459,555,838	477,927,869	109,590,147	96,556,604	193,357,355	192,418,522	19,395,518	19,464,483	8,056,470	5,427,892	-	-
各縣市審計室合計	1,581,750,698	1,375,603,947	680,365,181	695,238,766	109,590,147	96,556,604	459,555,838	477,927,869	109,590,147	96,556,604	193,357,355	192,418,522	19,395,518	19,464,483	8,056,470	5,427,892	-	-
基隆市審計室	66,708,621	61,696,793	30,574,441	31,122,352	2,331,828	2,680,000	21,725,480	21,373,011	2,331,828	2,680,000	7,061,322	7,864,551	1,787,639	1,884,790	-	-	-	-
宜蘭縣審計室	96,536,183	68,514,261	34,077,253	34,437,008	14,010,961	14,010,961	24,124,085	24,657,952	14,010,961	14,010,961	9,901,525	9,727,550	51,643	51,506	-	-	-	-
桃園縣審計室	257,169,331	234,073,663	118,847,742	115,225,921	12,534,668	10,561,000	77,704,597	81,976,223	12,534,668	10,561,000	41,115,626	32,667,137	27,519	582,561	-	-	-	-
新竹縣審計室	108,588,527	94,332,527	44,453,483	49,879,044	7,128,000	7,128,000	30,158,550	30,805,602	7,128,000	7,128,000	12,565,575	17,372,021	1,729,358	1,701,421	-	-	-	-
新竹市審計室	65,320,193	53,320,193	26,385,238	26,934,955	6,000,000	6,000,000	18,188,717	18,283,170	6,000,000	6,000,000	8,141,775	8,597,652	54,746	54,133	-	-	-	-
苗栗縣審計室	126,871,103	108,964,968	53,579,369	55,385,599	8,936,968	8,969,167	38,764,190	38,926,493	8,936,968	8,969,167	14,756,911	16,402,231	58,268	56,875	-	-	-	-
彰化縣審計室	154,289,262	135,647,499	65,153,564	70,493,935	11,942,787	6,698,976	44,290,799	50,392,605	11,942,787	6,698,976	20,614,385	19,853,511	248,380	247,819	-	-	-	-
南投縣審計室	93,406,373	82,895,315	42,278,643	40,616,672	5,568,775	4,942,283	27,681,161	28,426,612	5,568,775	4,942,283	14,473,510	12,068,455	123,972	121,605	-	-	-	-
雲林縣審計室	123,844,998	108,851,021	53,766,118	55,084,903	7,746,937	7,247,040	34,787,728	35,604,351	7,746,937	7,247,040	18,679,590	19,181,354	298,800	299,198	-	-	-	-
嘉義縣審計室	106,843,652	86,247,984	43,761,107	42,486,877	10,659,146	9,936,522	27,275,079	28,051,026	10,659,146	9,936,522	8,264,689	8,808,222	164,869	199,737	8,056,470	5,427,892	-	-
嘉義市審計室	33,875,652	31,617,978	15,420,627	16,197,351	1,352,344	905,330	10,841,363	11,288,377	1,352,344	905,330	4,503,683	4,835,565	75,581	73,409	-	-	-	-
屏東縣審計室	129,131,972	116,382,898	57,524,766	58,858,132	6,718,706	6,030,368	42,336,732	43,559,276	6,718,706	6,030,368	15,144,668	15,252,918	43,366	45,938	-	-	-	-
花蓮縣審計室	64,723,663	51,700,090	25,736,015	25,964,075	6,523,573	6,500,000	21,649,230	21,955,834	6,523,573	6,500,000	4,042,231	3,964,432	44,554	43,809	-	-	-	-
臺東縣審計室	58,850,420	50,015,905	24,026,147	25,989,758	5,313,558	3,520,957	17,543,809	19,383,426	5,313,558	3,520,957	6,306,893	6,435,605	175,445	170,727	-	-	-	-
澎湖縣審計室	29,709,889	25,461,993	11,933,264	13,528,729	2,821,896	1,426,000	9,478,793	10,900,807	2,821,896	1,426,000	2,289,949	2,389,041	164,522	238,881	-	-	-	-
金門縣審計室	65,880,859	65,880,859	32,847,404	33,033,455	-	-	13,005,525	12,343,104	-	-	5,495,023	6,998,277	14,346,856	13,692,074	-	-	-	-

中華民國102年7月4日編製

資料來源：本部各廳、覆審室暨所屬各審計處室。

說明：營業基金預算金額中總支出含所得稅費用及少數股權純益。