

審計機關審核各級政府非營業特種基金決算修正及審定數額彙總表

一、作業基金

中華民國 106 年度

單位：新台幣元

政府別	總 收 入			總 支 出			賸 餘 （ 短 絀 ）		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	1,825,964,109,066	307,388,136	1,826,271,497,202	1,747,173,447,428	539,440,740	1,747,712,888,168	78,790,661,637	-232,052,604	78,558,609,033
中央各機關	1,714,937,426,491	583,654,902	1,715,521,081,393	1,675,993,224,999	359,300,925	1,676,352,525,924	38,944,201,491	224,353,977	39,168,555,468
臺北市各機關	28,652,922,217	—	28,652,922,217	23,838,831,981	—	23,838,831,981	4,814,090,236	—	4,814,090,236
新北市各機關	19,397,010,625	-973,167,570	18,423,843,055	7,319,442,182	15,190,957	7,334,633,139	12,077,568,443	-988,358,527	11,089,209,916
桃園市各機關	7,345,957,558	—	7,345,957,558	1,883,075,704	—	1,883,075,704	5,462,881,854	—	5,462,881,854
臺中市各機關	10,742,676,739	—	10,742,676,739	5,617,507,278	-4,466,467	5,613,040,811	5,125,169,461	4,466,467	5,129,635,928
臺南市各機關	13,760,585,627	—	13,760,585,627	8,487,251,356	—	8,487,251,356	5,273,334,271	—	5,273,334,271
高雄市各機關	12,139,600,854	-19,129,060	12,120,471,794	9,345,572,571	588,786	9,346,161,357	2,794,028,283	-19,717,846	2,774,310,437
台灣省各縣市機關	18,267,629,114	716,029,864	18,983,658,978	14,280,627,447	168,826,539	14,449,453,986	3,987,001,666	547,203,325	4,534,204,991
基隆市各機關	219,501,065	—	219,501,065	189,067,262	—	189,067,262	30,433,803	—	30,433,803
宜蘭縣各機關	849,570,593	1,301,991	850,872,584	542,734,531	—	542,734,531	306,836,062	1,301,991	308,138,053
新竹縣各機關	1,425,391,985	26,117,250	1,451,509,235	863,109,050	115,766,400	978,875,450	562,282,935	-89,649,150	472,633,785
新竹市各機關	506,490,135	—	506,490,135	343,811,481	—	343,811,481	162,678,654	—	162,678,654
苗栗縣各機關	1,636,625,384	—	1,636,625,384	1,101,577,673	—	1,101,577,673	535,047,711	—	535,047,711
彰化縣各機關	3,431,397,618	-871,481	3,430,526,137	2,058,164,608	22,347,571	2,080,512,179	1,373,233,010	-23,219,052	1,350,013,958
南投縣各機關	975,224,468	3,512,944	978,737,412	435,877,406	-1,503,480	434,373,926	539,347,062	5,016,424	544,363,486
雲林縣各機關	6,316,951,876	684,546,651	7,001,498,527	6,288,427,057	32,216,048	6,320,643,105	28,524,819	652,330,603	680,855,422
嘉義縣各機關	893,748,237	—	893,748,237	568,631,560	—	568,631,560	325,116,676	—	325,116,676
嘉義市各機關	1,129,652,508	1,422,509	1,131,075,017	1,117,648,711	—	1,117,648,711	12,003,797	1,422,509	13,426,306
屏東縣各機關	338,510,970	—	338,510,970	264,107,419	—	264,107,419	74,403,551	—	74,403,551
花蓮縣各機關	229,560,796	—	229,560,796	225,765,009	—	225,765,009	3,795,787	—	3,795,787
臺東縣各機關	163,566,497	—	163,566,497	141,475,056	—	141,475,056	22,091,441	—	22,091,441
澎湖縣各機關	151,436,982	—	151,436,982	140,230,624	—	140,230,624	11,206,358	—	11,206,358
福建省各縣機關	720,299,841	—	720,299,841	407,913,910	—	407,913,910	312,385,931	—	312,385,931
金門縣各機關	537,874,483	—	537,874,483	221,836,363	—	221,836,363	316,038,120	—	316,038,120

中華民國 106 年度

單位：新台幣元

政府別	基金來源			基金用途			賸餘（短絀）		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	1,807,567,473,531	409,587,266	1,807,977,060,797	1,781,377,407,696	-1,502,325,936	1,779,875,081,760	26,190,065,835	1,911,913,202	28,101,979,037
中央各機關	1,060,620,152,787	-848,231,055	1,059,771,921,732	1,038,040,745,045	-1,372,009,558	1,036,668,735,487	22,579,407,742	523,778,503	23,103,186,245
臺北市各機關	158,145,590,236	1,236,667,809	159,382,258,045	158,365,877,872	-120,000	158,365,757,872	-220,287,636	1,236,787,809	1,016,500,173
新北市各機關	60,123,527,924	24,514,156	60,148,042,080	58,850,998,046	—	58,850,998,046	1,272,529,878	24,514,156	1,297,044,034
桃園市各機關	37,295,498,844	—	37,295,498,844	38,779,376,933	-128,785,247	38,650,591,686	-1,483,878,089	128,785,247	-1,355,092,842
臺中市各機關	51,014,314,449	—	51,014,314,449	50,126,573,455	—	50,126,573,455	887,740,994	—	887,740,994
臺南市各機關	27,990,125,101	—	27,990,125,101	27,786,406,464	—	27,786,406,464	203,718,637	—	203,718,637
高雄市各機關	273,831,987,073	—	273,831,987,073	273,508,967,070	—	273,508,967,070	323,020,003	—	323,020,003
台灣省各縣市機關	131,892,626,371	-3,363,644	131,889,262,727	129,885,846,358	-1,407,099	129,884,439,259	2,006,780,013	-1,956,545	2,004,823,468
基隆市各機關	6,393,346,552	—	6,393,346,552	6,321,951,903	—	6,321,951,903	71,394,649	—	71,394,649
宜蘭縣各機關	8,739,761,768	—	8,739,761,768	8,613,285,699	-1,407,099	8,611,878,600	126,476,069	1,407,099	127,883,168
新竹縣各機關	10,334,104,429	—	10,334,104,429	9,926,238,400	—	9,926,238,400	407,866,029	—	407,866,029
新竹市各機關	8,147,237,887	—	8,147,237,887	7,897,772,915	—	7,897,772,915	249,464,972	—	249,464,972
苗栗縣各機關	11,624,411,036	—	11,624,411,036	11,974,796,658	—	11,974,796,658	-350,385,622	—	-350,385,622
彰化縣各機關	20,762,959,518	-3,618,244	20,759,341,274	20,060,960,769	—	20,060,960,769	701,998,749	-3,618,244	698,380,505
南投縣各機關	10,290,545,411	—	10,290,545,411	10,196,681,385	—	10,196,681,385	93,864,026	—	93,864,026
雲林縣各機關	11,990,640,833	—	11,990,640,833	11,354,160,598	—	11,354,160,598	636,480,235	—	636,480,235
嘉義縣各機關	7,710,554,940	—	7,710,554,940	8,263,894,836	—	8,263,894,836	-553,339,896	—	-553,339,896
嘉義市各機關	4,818,136,823	—	4,818,136,823	4,853,289,632	—	4,853,289,632	-35,152,809	—	-35,152,809
屏東縣各機關	14,998,103,119	—	14,998,103,119	14,608,363,956	—	14,608,363,956	389,739,163	—	389,739,163
花蓮縣各機關	6,068,861,474	254,600	6,069,116,074	6,044,437,335	—	6,044,437,335	24,424,139	254,600	24,678,739
臺東縣各機關	7,754,189,656	—	7,754,189,656	7,550,597,956	—	7,550,597,956	203,591,700	—	203,591,700
澎湖縣各機關	2,259,772,925	—	2,259,772,925	2,219,414,316	—	2,219,414,316	40,358,609	—	40,358,609
福建省各縣機關	6,653,650,746	—	6,653,650,746	6,032,616,453	-4,032	6,032,612,421	621,034,293	4,032	621,038,325
金門縣各機關	5,855,402,538	—	5,855,402,538	5,209,640,139	-4,032	5,209,636,107	645,762,399	4,032	645,766,431
連江縣各機關	798,248,208	—	798,248,208	822,976,314	—	822,976,314	-24,728,106	—	-24,728,106

填表	審核	主辦統計人員	機關首長	中華民國107年 10月 11 日編製
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資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

填表說明：本表數額以元為單位，未滿元者全捨。