

審計機關監督政府預算數

113年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還
總 計	26,332,385,837	24,945,148,003	12,245,146,256	12,700,001,747	919,163,060	468,074,774	4,311,769,595	4,593,958,956	655,061,906	468,074,774	3,370,246,949	3,343,944,181	4,563,129,712	4,488,563,381	-	273,535,229	264,101,154	-
審 計 部	20,147,520,896	19,511,678,265	9,532,644,586	9,979,033,679	520,842,631	115,000,000	2,725,183,254	2,951,855,874	257,095,967	115,000,000	3,313,833,794	3,289,180,778	3,493,627,538	3,474,250,363	-	263,746,664	263,746,664	-
	教育農林審計處	1,058,944,185	1,058,944,185	243,743,403	815,200,782	-	-	4,365,750	523,328,212	-	-	-	239,377,653	267,829,396	-	24,043,174	-	-
	交通建設審計處	1,191,123,101	1,085,577,702	453,766,967	631,810,735	105,545,399	-	70,578,990	119,976,961	-	-	308,569,839	301,175,946	74,618,138	-	156,031,154	105,545,399	-
	直轄市審計處合計	4,368,865,855	3,798,433,344	1,905,385,479	1,893,047,865	303,808,273	266,624,238	1,007,097,638	1,043,747,060	303,453,783	266,624,238	35,081,540	33,813,492	863,206,301	-	9,788,565	354,490	-
臺北市審計處	952,242,437	942,013,709	477,234,756	464,778,953	354,490	9,874,238	215,264,906	204,982,091	-	9,874,238	29,776,082	27,557,276	232,193,768	222,451,021	-	9,788,565	354,490	-
新北市審計處	821,659,411	642,259,411	316,649,229	325,610,182	96,500,000	82,900,000	199,232,413	212,854,616	96,500,000	82,900,000	1,971,025	1,962,291	115,445,791	110,793,275	-	-	-	-
桃園市審計處	555,845,977	462,245,977	227,751,728	234,494,249	53,600,000	40,000,000	143,865,658	157,491,330	53,600,000	40,000,000	2,295,989	2,500,412	81,590,081	74,502,507	-	-	-	-
臺中市審計處	796,686,636	571,236,712	303,414,869	267,821,843	117,449,924	108,000,000	168,218,996	177,741,151	117,449,924	108,000,000	573,276	1,306,920	134,622,597	88,773,772	-	-	-	-
臺南市審計處	371,866,888	325,102,832	160,616,642	164,486,190	25,564,056	21,200,000	115,836,184	120,200,240	25,564,056	21,200,000	265,080	243,386	44,515,378	44,042,564	-	-	-	-
高雄市審計處	870,564,506	855,574,703	419,718,255	435,856,448	10,339,803	4,650,000	164,679,481	170,477,632	10,339,803	4,650,000	200,088	243,207	254,838,686	265,135,609	-	-	-	-
縣市審計室合計	1,815,999,086	1,635,036,394	807,116,191	827,920,203	94,512,156	86,450,536	579,488,703	598,356,022	94,512,156	86,450,536	21,331,615	20,949,911	206,295,873	208,614,270	-	-	-	-
基隆市審計室	104,786,886	91,645,523	45,056,764	46,588,759	6,796,363	6,345,000	31,204,969	32,448,493	6,796,363	6,345,000	2,089,505	2,185,324	11,762,290	11,954,942	-	-	-	-
宜蘭縣審計室	123,621,862	100,015,756	50,008,398	50,007,358	11,746,185	11,859,921	37,309,420	37,605,066	11,746,185	11,859,921	56,807	56,728	12,642,171	12,345,564	-	-	-	-
新竹縣審計室	138,961,289	124,611,289	60,783,386	63,827,903	7,600,000	6,750,000	42,016,521	44,177,631	7,600,000	6,750,000	2,152,818	2,004,750	16,614,047	17,645,522	-	-	-	-
新竹市審計室	104,882,721	81,950,954	40,350,554	41,600,400	11,821,767	11,110,000	27,399,068	28,110,835	11,821,767	11,110,000	53,118	62,596	12,898,368	13,426,969	-	-	-	-
苗栗縣審計室	118,931,834	101,361,834	50,638,466	50,723,368	8,670,000	8,900,000	31,597,604	32,201,001	8,670,000	8,900,000	61,614	61,352	18,979,248	18,461,015	-	-	-	-
彰化縣審計室	235,453,545	212,361,593	103,420,411	108,941,182	12,976,285	10,115,667	74,964,471	79,995,307	12,976,285	10,115,667	291,248	268,806	28,164,692	28,677,069	-	-	-	-
南投縣審計室	135,402,105	129,216,673	64,433,881	64,782,792	2,902,600	3,282,832	49,490,492	49,523,487	2,902,600	3,282,832	241,128	232,260	14,702,261	15,027,045	-	-	-	-
雲林縣審計室	157,450,861	146,449,381	72,248,742	74,200,639	5,857,387	5,144,093	54,140,661	55,692,020	5,857,387	5,144,093	431,271	413,353	17,676,810	18,095,266	-	-	-	-
嘉義縣審計室	121,767,558	108,767,558	54,250,179	54,517,379	6,500,000	6,500,000	40,974,017	41,223,866	6,500,000	6,500,000	178,221	207,120	13,097,941	13,086,393	-	-	-	-
嘉義市審計室	57,379,865	56,033,476	27,190,135	28,843,341	1,333,065	13,324	19,126,518	20,446,259	1,333,065	13,324	109,013	106,734	7,954,604	8,290,348	-	-	-	-
屏東縣審計室	205,116,898	191,870,539	95,706,508	96,164,031	6,600,000	6,646,359	73,148,024	73,667,897	6,600,000	6,646,359	41,439	44,092	22,517,045	22,452,042	-	-	-	-
花蓮縣審計室	106,313,376	95,752,858	47,338,413	48,414,445	5,280,259	5,280,259	37,160,729	38,207,544	5,280,259	5,280,259	61,743	61,568	10,115,941	10,145,333	-	-	-	-
臺東縣審計室	90,336,096	81,970,638	40,116,175	41,854,463	4,868,377	3,497,081	30,957,997	32,514,827	4,868,377	3,497,081	207,422	204,549	8,950,756	9,135,087	-	-	-	-
澎湖縣審計室	40,829,307	38,263,439	18,793,445	19,469,994	1,559,868	1,006,000	15,092,307	15,614,724	1,559,868	1,006,000	188,048	340,159	3,513,090	3,515,111	-	-	-	-
金門縣審計室	74,764,883	74,764,883	36,780,734	37,984,149	-	-	14,905,905	16,927,065	-	-	15,168,220	14,700,520	6,706,609	6,356,564	-	-	-	-

編製日期：113年12月18日編製