

公 開 類		編製機關	審 計 部
年 度 報	次年10月底前編報	表 號	30520-01-01

審 計 機 關 審 核 各 級 政 府 總 決 算 修 正 及 審 定 數 額 彙 總 表

中 華 民 國 105 年 度							單位：新台幣元		
政 府 別	歲 入			歲 出			歲 入 歲 出 餘 絀		
	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數	決 算 數	修正增(減)列淨額	決算審定數
總 計	2,909,774,921,781	-488,229,974	2,909,286,691,807	2,955,873,783,671	-1,024,418,681	2,954,849,364,990	-46,098,861,889	536,188,706	-45,562,673,182
中央各機關	1,895,641,486,297	101,070,054	1,895,742,556,352	1,940,603,238,703	-655,875,810	1,939,947,362,893	-44,961,752,405	756,945,864	-44,204,806,540
台北市各機關	180,547,831,292	-636,039,426	179,911,791,866	155,810,873,593	-248,837	155,810,624,756	24,736,957,699	-635,790,589	24,101,167,110
新北市各機關	145,204,015,553	700,000	145,204,715,553	155,293,859,931	—	155,293,859,931	-10,089,844,378	700,000	-10,089,144,378
桃園市各機關	82,899,111,395	-24,794,239	82,874,317,156	88,672,206,655	2,278,791	88,674,485,446	-5,773,095,260	-27,073,030	-5,800,168,290
臺中市各機關	111,375,712,519	18,808,028	111,394,520,547	123,836,094,426	-123,694,724	123,712,399,702	-12,460,381,907	142,502,752	-12,317,879,155
臺南市各機關	72,760,632,063	—	72,760,632,063	72,728,216,321	-1,000,000	72,727,216,321	32,415,742	1,000,000	33,415,742
高雄市各機關	114,077,381,715	162,472,731	114,239,854,446	115,300,455,983	-370,656	115,300,085,327	-1,223,074,268	162,843,387	-1,060,230,881
台灣省各縣市機關	292,457,766,804	-111,972,796	292,345,794,008	288,965,772,040	-243,951,597	288,721,820,443	3,491,994,764	131,978,801	3,623,973,565
基隆市各機關	17,323,750,810	552,480	17,324,303,290	16,573,054,792	391,500	16,573,446,292	750,696,018	160,980	750,856,998
宜蘭縣各機關	22,634,738,108	—	22,634,738,108	20,997,421,415	-4,757,408	20,992,664,007	1,637,316,693	4,757,408	1,642,074,101
新竹縣各機關	21,001,374,725	39,822,459	21,041,197,184	21,911,449,542	-8,901,796	21,902,547,746	-910,074,817	48,724,255	-861,350,562
新竹市各機關	17,533,463,960	2,906,350	17,536,370,310	17,263,995,133	-3,014,139	17,260,980,994	269,468,827	5,920,489	275,389,316
苗栗縣各機關	20,248,576,330	717,228	20,249,293,558	18,868,121,980	-590,414	18,867,531,566	1,380,454,350	1,307,642	1,381,761,992
彰化縣各機關	37,404,091,637	-10,246,517	37,393,845,120	40,673,770,134	-4,696,182	40,669,073,952	-3,269,678,497	-5,550,335	-3,275,228,832
南投縣各機關	22,257,833,729	9,268,006	22,267,101,735	21,692,009,795	-45,386,236	21,646,623,559	565,823,934	54,654,242	620,478,176
雲林縣各機關	26,887,801,007	16,711,794	26,904,512,801	26,686,736,319	24,107	26,686,760,426	201,064,688	16,687,687	217,752,375
嘉義縣各機關	22,750,687,107	50,355,000	22,801,042,107	22,453,585,340	-19,000,000	22,434,585,340	297,101,767	69,355,000	366,456,767
嘉義市各機關	11,358,342,954	-61,212,350	11,297,130,604	10,964,797,301	-89,490,500	10,875,306,801	393,545,653	28,278,150	421,823,803
屏東縣各機關	33,051,844,834	-157,280,450	32,894,564,384	31,435,872,255	-60,022,426	31,375,849,829	1,615,972,579	-97,258,024	1,518,714,555
花蓮縣各機關	16,970,539,765	-3,848,611	16,966,691,154	16,750,300,698	—	16,750,300,698	220,239,067	-3,848,611	216,390,456
臺東縣各機關	14,571,776,665	-1,000,000	14,570,776,665	14,334,021,573	-8,508,103	14,325,513,470	237,755,092	7,508,103	245,263,195
澎湖縣各機關	8,462,945,173	1,281,815	8,464,226,988	8,360,635,763	—	8,360,635,763	102,309,410	1,281,815	103,591,225
福建省各縣機關	14,810,984,143	1,525,673	14,812,509,816	14,663,066,019	-1,555,848	14,661,510,171	147,918,124	3,081,521	150,999,645
金門縣各機關	11,538,530,719	—	11,538,530,719	11,468,792,172	—	11,468,792,172	69,738,547	—	69,738,547
連江縣各機關	3,272,453,424	1,525,673	3,273,979,097	3,194,273,847	-1,555,848	3,192,717,999	78,179,577	3,081,521	81,261,098

中華民國106年10月2日編製

資料來源：各級政府總決算審核報告(含附屬單位決算及綜計表)。

填表說明：本表數額以元為單位，未滿元者全捨。