

審計機關監督政府預算數

114年度

單位：新臺幣千元

審計機關別	總 計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額				
	合 計 (含債務之 舉借與償還)	合 計 (不含債務之 舉借與償還)	歲（收）入	歲（支）出	債務之舉借	債務之償還	歲 入	歲 出	債務之舉借	債務之償還	總 收 入	總 支 出	總 收 入 (含基金來源)	總 支 出 (含基金用途)	歲 入	歲 出	債務之舉借	債務之 償還	
總 計	27,826,533,624	26,557,882,133	13,243,877,373	13,314,004,760	747,711,416	520,940,075	4,841,292,142	4,740,054,485	423,232,970	520,940,075	3,609,504,924	3,382,526,359	4,793,080,307	4,689,911,117	-	501,512,799	324,478,446	-	
審 計 部	21,380,009,862	20,914,163,119	10,424,283,725	10,489,879,394	324,346,743	141,500,000	3,164,804,347	3,006,905,295	-	141,500,000	3,550,779,988	3,325,553,287	3,708,699,390	3,659,156,830	-	498,263,982	324,346,743	-	
	教育農林審計處	1,123,521,381	1,123,521,381	262,505,800	861,015,581	-	-	4,247,317	560,369,596	-	-	-	-	258,258,483	284,642,182	-	16,003,803	-	-
	交通建設審計處	1,048,520,496	1,048,520,496	487,868,716	560,651,780	-	-	68,343,807	152,793,780	-	-	333,313,714	325,113,995	86,211,195	57,631,295	-	25,112,710	-	-
	直轄市審計處合計	4,590,365,562	3,941,055,359	1,979,512,870	1,961,542,489	343,050,067	306,260,136	1,074,108,195	1,112,706,203	342,918,364	306,260,136	36,874,844	35,404,655	868,529,831	810,182,814	-	3,248,817	131,703	-
臺北市審計處	900,901,398	889,526,826	451,257,592	438,269,234	131,703	11,242,869	212,000,664	202,439,201	-	11,242,869	30,777,261	28,685,774	208,479,667	203,895,442	-	3,248,817	131,703	-	
新北市審計處	874,841,924	659,541,924	323,710,797	335,831,127	114,400,000	100,900,000	209,286,008	222,786,008	114,400,000	100,900,000	1,950,075	2,013,105	112,474,714	111,032,014	-	-	-	-	
桃園市審計處	596,187,725	500,628,725	242,681,065	257,947,660	55,559,000	40,000,000	156,075,524	171,804,412	55,559,000	40,000,000	3,098,919	3,016,298	83,506,622	83,126,950	-	-	-	-	
臺中市審計處	858,368,305	612,988,503	333,229,755	279,758,748	127,379,802	118,000,000	181,795,260	191,213,538	127,379,802	118,000,000	562,164	1,183,881	150,872,331	87,361,329	-	-	-	-	
臺南市審計處	410,455,477	343,658,648	168,758,082	174,900,566	35,529,562	31,267,267	125,497,278	129,759,573	35,529,562	31,267,267	272,620	253,668	42,988,184	44,887,325	-	-	-	-	
高雄市審計處	949,610,733	934,710,733	459,875,579	474,835,154	10,050,000	4,850,000	189,453,461	194,703,471	10,050,000	4,850,000	213,805	251,929	270,208,313	279,879,754	-	-	-	-	
縣市審計室合計	1,856,158,200	1,702,663,655	840,080,778	862,582,877	80,314,606	73,179,939	602,379,600	620,442,987	80,314,606	73,179,939	21,850,092	21,568,417	215,851,086	220,571,473	-	-	-	-	
基隆市審計室	103,418,465	91,372,675	44,245,186	47,127,489	6,645,790	5,400,000	30,617,887	33,058,480	6,645,790	5,400,000	2,200,727	2,288,000	11,426,572	11,781,009	-	-	-	-	
宜蘭縣審計室	130,252,321	106,879,033	53,404,328	53,474,705	11,630,029	11,743,259	40,077,563	40,494,263	11,630,029	11,743,259	59,852	59,790	13,266,913	12,920,652	-	-	-	-	
新竹縣審計室	155,383,521	141,088,611	67,959,198	73,129,413	8,494,910	5,800,000	46,621,454	51,225,712	8,494,910	5,800,000	2,241,504	2,105,939	19,096,240	19,797,762	-	-	-	-	
新竹市審計室	96,482,316	86,513,010	42,961,058	43,551,952	4,969,306	5,000,000	29,734,194	29,703,500	4,969,306	5,000,000	53,695	61,191	13,173,169	13,787,261	-	-	-	-	
苗栗縣審計室	125,969,771	108,799,771	54,244,831	54,554,940	8,470,000	8,700,000	33,997,406	34,561,742	8,470,000	8,700,000	61,580	61,236	20,185,845	19,931,962	-	-	-	-	
彰化縣審計室	246,272,968	228,994,653	112,086,722	116,907,931	9,921,648	7,356,667	82,168,179	86,478,822	9,921,648	7,356,667	319,233	289,687	29,599,310	30,139,422	-	-	-	-	
南投縣審計室	124,861,312	122,611,312	61,858,194	60,753,118	-	2,250,000	47,148,062	45,337,901	-	2,250,000	250,461	241,506	14,459,671	15,173,711	-	-	-	-	
雲林縣審計室	173,920,595	157,295,045	77,830,588	79,464,457	8,634,670	7,990,880	58,280,624	59,785,849	8,634,670	7,990,880	467,793	449,066	19,082,171	19,229,542	-	-	-	-	
嘉義縣審計室	132,413,621	119,379,763	59,150,828	60,228,935	6,533,858	6,500,000	46,333,402	46,387,004	6,533,858	6,500,000	206,568	231,534	12,610,858	13,610,397	-	-	-	-	
嘉義市審計室	58,333,596	56,997,076	27,574,051	29,423,025	1,323,323	13,197	19,526,052	20,836,178	1,323,323	13,197	108,145	106,125	7,939,854	8,480,722	-	-	-	-	
屏東縣審計室	201,394,264	189,365,514	94,481,267	94,884,247	6,000,000	6,028,750	69,865,334	70,262,809	6,000,000	6,028,750	42,612	46,509	24,573,321	24,574,929	-	-	-	-	
花蓮縣審計室	102,005,327	97,705,327	48,262,342	49,442,985	2,150,000	2,150,000	37,478,438	38,474,061	2,150,000	2,150,000	59,447	59,219	10,724,457	10,909,705	-	-	-	-	
臺東縣審計室	87,463,148	79,761,118	38,980,378	40,780,740	4,460,844	3,241,186	29,108,707	30,697,060	4,460,844	3,241,186	184,218	183,725	9,687,453	9,899,955	-	-	-	-	
澎湖縣審計室	40,896,457	38,810,229	19,288,913	19,521,316	1,080,228	1,006,000	15,363,399	15,456,739	1,080,228	1,006,000	220,354	355,677	3,705,160	3,708,900	-	-	-	-	
金門縣審計室	77,090,518	77,090,518	37,752,894	39,337,624	-	-	16,058,899	17,682,867	-	-	15,373,903	15,029,213	6,320,092	6,625,544	-	-	-	-	

編製日期：114年9月11日編製