

Government Budget Supervised by Audit Agencies

FY 2014

Unit: thousand dollars NT\$

Audit Agencies	Total						General Budgets				Budgets of Non-Profit Funds		Budgets of Operating Funds		Special Budget Allocations for the Current Year			
	Total (Including borrowings and repayments of debt)	Total (Excluding borrowings and repayments of debt)	Revenues	Expenditures (Expenses)	Borrowings	Repayments of Debt	Revenues	Expenditures	Borrowings	Repayments of Debt	Total Revenues (Including sources of funds)	Total Expenses (Including functions of funds)	Total Revenues	Total Expenses	Revenues	Expenditures	Borrowings	Repayments of Debt
Total	19,683,733,992	18,779,471,439	9,359,991,502	9,419,479,937	601,507,167	302,755,386	2,756,420,713	3,072,677,615	598,096,522	302,755,386	#####	2,913,166,108	#####	3,420,183,101	5,617,374	13,453,113	3,410,645	-
NAO (Central Government)	15,265,554,293	14,925,160,310	7,457,645,714	7,467,514,596	276,393,983	64,000,000	1,707,156,731	1,916,227,714	273,070,983	64,000,000	#####	2,172,630,644	#####	3,375,333,238	-	3,323,000	3,323,000	-
NAO	13,291,944,384	12,951,550,401	6,673,211,923	6,278,338,478	276,393,983	64,000,000	1,627,924,962	1,412,283,783	273,070,983	64,000,000	#####	1,882,934,930	#####	2,981,570,765	-	1,549,000	3,323,000	-
Audit Division on Education & Agriculture	879,346,000	879,346,000	243,729,891	635,616,109	-	-	6,073,867	393,243,270	-	-	237,656,024	240,598,839	-	-	-	1,774,000	-	-
Audit Division on Construction & Communication	1,094,263,909	1,094,263,909	540,703,900	553,560,009	-	-	73,157,902	110,700,661	-	-	62,740,206	49,096,875	404,805,792	393,762,473	-	-	-	-
Taipei City Audit Division	753,125,354	738,449,956	373,498,204	364,951,752	8,075,398	6,600,000	165,265,414	173,637,613	7,987,753	6,600,000	170,865,181	157,034,119	31,750,235	24,149,907	5,617,374	10,130,113	87,645	-
New Taipei City Audit Division	561,795,595	461,813,397	228,017,705	233,795,692	60,982,198	39,000,000	137,526,123	159,508,321	60,982,198	39,000,000	90,307,010	74,115,322	184,572	172,049	-	-	-	-
Taichung City Audit Division	447,323,878	311,962,335	147,489,551	164,472,784	77,818,161	57,543,382	96,241,006	116,515,785	77,818,161	57,543,382	51,028,674	47,782,781	219,871	174,218	-	-	-	-
Tainan City Audit Division	271,502,025	218,382,025	105,861,310	112,520,715	29,960,000	23,160,000	73,857,067	80,657,067	29,960,000	23,160,000	31,793,195	31,682,747	211,048	180,901	-	-	-	-
Kaohsiung City Audit Division	712,405,821	693,524,769	338,872,720	354,652,049	15,739,052	3,142,000	117,375,837	129,972,889	15,739,052	3,142,000	221,243,032	224,411,632	253,851	267,528	-	-	-	-
Subtotal (Audit Offices)	1,672,027,026	1,430,178,647	708,606,298	721,572,349	132,538,375	109,310,004	458,998,535	496,158,226	132,538,375	109,310,004	228,268,181	205,508,863	21,339,582	19,905,260	-	-	-	-
Subtotal (Audit Offices)	1,672,027,026	1,430,178,647	708,606,298	721,572,349	132,538,375	109,310,004	458,998,535	496,158,226	132,538,375	109,310,004	228,268,181	205,508,863	21,339,582	19,905,260	-	-	-	-
Keelung City Audit Office	68,768,546	61,007,331	29,792,163	31,215,168	4,372,215	3,389,000	20,646,732	21,737,165	4,372,215	3,389,000	7,530,339	7,678,044	1,615,092	1,799,959	-	-	-	-
Yilan County Audit Office	97,403,562	68,524,379	33,487,823	35,036,556	15,119,612	13,759,571	23,493,876	25,751,019	15,119,612	13,759,571	9,940,706	9,232,416	53,241	53,121	-	-	-	-
Taoyuan County Audit Office	300,209,905	273,573,108	135,445,462	138,127,646	18,961,797	7,675,000	76,450,037	94,744,225	18,961,797	7,675,000	58,957,024	43,119,623	38,401	263,798	-	-	-	-
Hsinchu County Audit Office	118,814,754	90,374,034	43,181,654	47,192,380	15,120,000	13,320,720	28,978,184	31,845,485	15,120,000	13,320,720	12,087,125	13,236,869	2,116,345	2,110,026	-	-	-	-
Hsinchu City Audit Office	65,903,350	53,269,350	26,145,500	27,123,850	6,539,000	6,095,000	17,937,252	18,381,252	6,539,000	6,095,000	8,140,147	8,683,403	68,101	59,195	-	-	-	-
Miaoli County Audit Office	145,077,870	121,251,265	65,098,053	56,153,212	9,743,605	14,083,000	38,195,941	34,220,478	9,743,605	14,083,000	26,848,220	21,879,682	53,892	53,052	-	-	-	-
Changhua County Audit Office	167,682,669	152,304,807	74,057,318	78,247,489	10,223,769	5,154,093	47,675,848	53,752,868	10,223,769	5,154,093	26,130,071	24,243,139	251,399	251,482	-	-	-	-
Nantou County Audit Office	90,475,677	81,188,923	40,767,727	40,421,196	4,658,033	4,628,721	28,883,438	29,076,991	4,658,033	4,628,721	11,748,069	11,210,749	136,220	133,456	-	-	-	-
Yunlin County Audit Office	123,965,298	97,837,634	47,906,711	49,930,923	13,727,083	12,400,581	34,330,359	36,355,649	13,727,083	12,400,581	13,263,319	13,273,138	313,033	302,136	-	-	-	-
Chiayi County Audit Office	94,008,642	74,711,052	36,791,078	37,919,974	9,952,438	9,345,152	27,860,033	28,778,194	9,952,438	9,345,152	8,756,826	8,940,577	174,219	201,203	-	-	-	-
Chiayi City Audit Office	34,613,590	32,845,741	16,035,933	16,809,808	1,123,194	644,655	11,131,831	11,610,370	1,123,194	644,655	4,811,635	5,114,725	92,467	84,713	-	-	-	-
Pingtung County Audit Office	129,455,541	116,805,831	57,655,149	59,150,682	6,478,849	6,170,861	42,413,218	43,543,015	6,478,849	6,170,861	15,174,649	15,540,767	67,282	66,900	-	-	-	-
Hualien County Audit Office	71,784,043	59,315,402	29,115,818	30,199,584	6,468,641	6,000,000	21,443,338	22,506,655	6,468,641	6,000,000	7,629,249	7,650,303	43,231	42,626	-	-	-	-
Taitung County Audit Office	64,782,545	52,596,669	25,425,839	27,170,830	6,996,226	5,189,650	16,791,309	18,973,378	6,996,226	5,189,650	8,424,054	7,991,861	210,476	205,591	-	-	-	-
Penghu County Audit Office	29,890,833	25,382,920	11,917,358	13,465,562	3,053,913	1,454,000	9,199,811	10,856,692	3,053,913	1,454,000	2,560,244	2,358,441	157,303	250,429	-	-	-	-
Kinmen County Audit Office	69,190,201	69,190,201	35,782,712	33,407,489	-	-	13,567,328	14,024,790	-	-	6,266,504	5,355,126	15,948,880	14,027,573	-	-	-	-

Prepared on August 21, 2015

Data Sources: Bureaus, Reexamination Office, and subordinated divisions and offices of the NAO.

Note: Total expenses in the budget of operating funds include income tax expenses and net income attributable to the minority interest.