

Government Budget Supervised by Audit Agencies

FY 2015

Unit: thousand dollars NT\$

Audit Agencies	Total						General Budgets				Budgets of Non-Profit Funds		Budgets of Operating Funds		Special Budget Allocations for the Current Year			
	Total (Including borrowings and repayments of debt)	Total (Excluding borrowings and repayments of debt)	Revenues	Expenditures (Expenses)	Borrowings	Repayments of Debt	Revenues	Expenditures	Borrowings	Repayments of Debt	Total Revenues (Including sources of funds)	Total Expenses (Including functions of funds)	Total Revenues	Total Expenses	Revenues	Expenditures	Borrowings	Repayments of Debt
Total	18,820,981,423	17,921,963,959	8,991,663,119	8,930,300,840	567,499,600	331,517,864	2,826,932,840	3,065,236,955	558,050,548	331,517,864	#####	3,330,457,744	#####	2,516,925,959	5,400,735	17,680,182	9,449,052	-
NAO (Central Government)	14,311,760,902	14,012,501,600	7,053,799,570	6,958,702,030	233,259,302	66,000,000	1,776,702,733	1,934,636,035	223,933,302	66,000,000	#####	2,545,413,410	#####	2,469,326,585	-	9,326,000	9,326,000	-
NAO	12,400,753,061	12,101,493,759	6,294,981,613	5,806,512,146	233,259,302	66,000,000	1,676,032,472	1,417,916,520	223,933,302	66,000,000	#####	2,244,764,547	#####	2,137,465,079	-	6,366,000	9,326,000	-
Audit Division on Education & Agriculture	918,895,480	918,895,480	254,383,949	664,511,531	-	-	3,611,758	409,827,280	-	-	250,772,191	251,724,251	-	-	-	2,960,000	-	-
Audit Division on Construction & Communication	992,112,361	992,112,361	504,434,008	487,678,353	-	-	97,058,503	106,892,235	-	-	63,740,850	48,924,612	343,634,655	331,861,506	-	-	-	-
Taipei City Audit Division	759,058,973	752,335,921	380,926,470	371,409,451	123,052	6,600,000	163,476,035	162,017,957	-	6,600,000	182,705,534	175,726,163	29,344,166	25,311,149	5,400,735	8,354,182	123,052	-
New Taipei City Audit Division	595,282,062	463,520,831	234,627,635	228,893,196	74,874,831	56,886,400	140,679,430	158,667,241	74,874,831	56,886,400	93,739,484	70,028,024	208,721	197,931	-	-	-	-
Taoyuan City Audit Division	322,798,196	278,334,901	140,018,135	138,316,766	27,863,295	16,600,000	81,224,842	92,463,454	27,863,295	16,600,000	58,741,903	44,817,199	51,390	1,036,113	-	-	-	-
Taichung City Audit Division	429,358,334	312,088,903	144,400,639	167,688,264	69,073,929	48,195,502	100,540,289	121,412,894	69,073,929	48,195,502	43,432,641	46,006,919	427,709	268,451	-	-	-	-
Tainan City Audit Division	280,203,993	219,348,993	109,218,755	110,130,238	33,315,000	27,540,000	70,813,044	76,588,044	33,315,000	27,540,000	38,192,702	33,361,147	213,009	181,047	-	-	-	-
Kaohsiung City Audit Division	761,389,993	742,933,918	365,483,192	377,450,726	14,956,075	3,500,000	112,342,268	123,798,343	14,956,075	3,500,000	252,900,430	253,373,749	240,494	278,634	-	-	-	-
Subtotal (Audit Offices)	1,361,128,970	1,140,898,892	563,188,723	577,710,169	114,034,116	106,195,962	381,154,199	395,652,987	114,034,116	106,195,962	161,762,827	161,731,133	20,271,697	20,326,049	-	-	-	-
Subtotal (Audit Offices)	1,361,128,970	1,140,898,892	563,188,723	577,710,169	114,034,116	106,195,962	381,154,199	395,652,987	114,034,116	106,195,962	161,762,827	161,731,133	20,271,697	20,326,049	-	-	-	-
Keelung City Audit Office	66,044,722	59,763,610	29,850,189	29,913,421	2,807,112	3,474,000	21,511,711	20,866,671	2,807,112	3,474,000	6,971,037	7,262,196	1,367,441	1,784,554	-	-	-	-
Yilan County Audit Office	101,990,508	71,714,529	35,581,128	36,133,401	15,254,618	15,021,361	25,565,684	26,471,702	15,254,618	15,021,361	9,962,953	9,609,538	52,491	52,161	-	-	-	-
Hsinchu County Audit Office	118,457,586	91,236,866	44,191,524	47,045,342	13,610,000	13,610,720	30,014,351	30,710,810	13,610,000	13,610,720	11,939,032	14,107,924	2,238,141	2,226,608	-	-	-	-
Hsinchu City Audit Office	72,291,005	53,425,949	26,429,668	26,996,281	9,502,000	9,363,056	18,577,547	18,716,491	9,502,000	9,363,056	7,796,739	8,224,499	55,382	55,291	-	-	-	-
Miaoli County Audit Office	115,809,621	96,702,562	48,219,399	48,483,163	9,610,032	9,497,027	30,346,066	30,681,723	9,610,032	9,497,027	17,818,442	17,747,058	54,891	54,382	-	-	-	-
Changhua County Audit Office	172,604,831	154,017,160	75,421,692	78,595,468	11,559,311	7,028,360	47,143,412	52,481,808	11,559,311	7,028,360	28,032,944	25,876,903	245,336	236,757	-	-	-	-
Nantou County Audit Office	86,874,430	77,435,082	39,416,299	38,018,783	4,693,165	4,746,183	26,547,032	26,577,541	4,693,165	4,746,183	12,729,852	11,304,819	139,415	136,423	-	-	-	-
Yunlin County Audit Office	131,299,985	102,338,182	51,131,591	51,206,591	14,351,319	14,610,484	35,464,074	35,529,223	14,351,319	14,610,484	15,355,545	15,374,878	311,972	302,490	-	-	-	-
Chiayi County Audit Office	96,069,880	76,964,345	38,201,273	38,763,072	9,740,270	9,365,265	29,092,553	29,595,208	9,740,270	9,365,265	8,933,258	8,965,422	175,462	202,442	-	-	-	-
Chiayi City Audit Office	34,142,331	32,691,100	16,053,004	16,638,096	900,790	550,441	11,191,790	11,542,139	900,790	550,441	4,762,633	5,007,443	98,581	88,514	-	-	-	-
Pingtung County Audit Office	133,426,578	116,005,919	57,368,447	58,637,472	8,730,696	8,689,963	42,015,939	42,811,044	8,730,696	8,689,963	15,285,579	15,757,899	66,929	68,529	-	-	-	-
Hualien County Audit Office	67,196,659	59,196,659	29,392,882	29,803,777	4,000,000	4,000,000	21,756,392	22,091,628	4,000,000	4,000,000	7,590,845	7,667,264	45,645	44,885	-	-	-	-
Taitung County Audit Office	64,858,521	52,706,657	25,350,215	27,356,442	6,918,762	5,233,102	17,130,976	19,133,113	6,918,762	5,233,102	8,010,023	8,021,048	209,216	202,281	-	-	-	-
Penghu County Audit Office	31,485,284	28,123,243	13,300,288	14,822,955	2,356,041	1,006,000	10,719,223	12,132,521	2,356,041	1,006,000	2,407,414	2,406,715	173,651	283,719	-	-	-	-
Kinmen County Audit Office	68,577,029	68,577,029	33,281,124	35,295,905	-	-	14,077,449	16,311,365	-	-	4,166,531	4,397,527	15,037,144	14,587,013	-	-	-	-

Prepared on July 29, 2016

Data Sources: Bureaus, Reexamination Office, and subordinated divisions and offices of the NAO.

Note: Total expenses in the budget of operating funds include income tax expenses and net income attributable to the minority interest.