

審計機關監督政府預算數

111年度

單位：新臺幣千元

審計機關別	總計						總預算金額				營業基金預算金額		非營業特種基金預算金額		特別預算當年度分配金額			
	合計 (含債務之舉借與償還)	合計 (不含債務之舉借與償還)	歲(收)入	歲(支)出	債務之舉借	債務之償還	歲入	歲出	債務之舉借	債務之償還	總收入	總支出	總收入 (含基金來源)	總支出 (含基金用途)	歲入	歲出	債務之舉借	債務之償還
總計	22,231,285,996	20,841,536,156	10,300,501,028	10,541,035,128	904,604,535	485,145,305	3,626,409,247	3,683,943,750	484,029,483	485,145,305	2,586,978,173	2,388,009,477	4,087,113,608	4,008,026,283	-	461,055,618	420,575,052	-
審計部	16,526,991,211	15,967,385,892	7,886,562,591	8,080,823,301	463,605,319	96,000,000	2,266,997,980	2,251,064,897	43,931,812	96,000,000	2,535,931,852	2,337,313,549	3,083,632,759	3,037,826,233	-	454,618,622	419,673,507	-
	教育農林審計處	930,347,340	930,347,340	226,996,449	703,350,891	-	-	3,840,024	441,019,224	-	-	-	223,156,425	247,048,992	-	15,282,675	-	-
	交通建設審計處	867,197,513	867,197,513	418,455,202	448,742,311	-	-	69,199,520	80,122,349	-	-	274,799,999	269,608,040	74,455,683	48,314,466	-	50,697,456	-
直轄市審計處合計	4,098,288,361	3,460,173,670	1,720,043,300	1,740,130,370	339,191,335	298,923,356	880,689,341	930,793,751	338,289,790	298,923,356	31,995,691	31,615,462	807,358,268	771,284,161	-	6,436,996	901,545	-
臺北市審計處	1,017,622,211	1,009,197,310	507,040,057	502,157,253	901,545	7,523,356	182,209,261	185,088,395	-	7,523,356	28,791,853	26,797,404	296,038,943	283,834,458	-	6,436,996	901,545	-
新北市審計處	786,952,118	548,952,118	273,399,227	275,552,891	126,000,000	112,000,000	172,802,774	186,802,774	126,000,000	112,000,000	529,463	882,478	100,066,990	87,867,639	-	-	-	-
桃園市審計處	525,063,963	411,673,963	201,872,871	209,801,092	63,390,000	50,000,000	128,347,786	141,990,962	63,390,000	50,000,000	1,677,391	2,199,095	71,847,694	65,611,035	-	-	-	-
臺中市審計處	684,029,225	468,430,920	232,798,128	235,632,792	112,598,305	103,000,000	153,243,063	162,895,039	112,598,305	103,000,000	569,740	1,299,941	78,985,325	71,437,812	-	-	-	-
臺南市審計處	327,104,825	278,297,289	136,372,071	141,925,218	26,407,536	22,400,000	98,058,278	102,065,814	26,407,536	22,400,000	239,880	208,917	38,073,913	39,650,487	-	-	-	-
高雄市審計處	757,516,019	743,622,070	368,560,946	375,061,124	9,893,949	4,000,000	146,028,179	151,950,767	9,893,949	4,000,000	187,364	227,627	222,345,403	222,882,730	-	-	-	-
縣市審計室合計	1,606,006,424	1,413,976,594	693,895,137	720,081,457	101,807,881	90,221,949	478,721,926	502,085,102	101,807,881	90,221,949	19,050,630	19,080,466	196,122,581	198,915,889	-	-	-	-
基隆市審計室	87,118,894	78,046,393	38,752,601	39,293,792	4,628,501	4,444,000	27,332,746	27,596,559	4,628,501	4,444,000	1,807,676	1,932,551	9,612,179	9,764,682	-	-	-	-
宜蘭縣審計室	117,904,042	93,391,421	46,353,661	47,037,760	12,524,076	11,988,545	32,997,934	33,879,030	12,524,076	11,988,545	53,641	53,560	13,302,086	13,105,170	-	-	-	-
新竹縣審計室	132,222,359	112,962,359	54,959,534	58,002,825	10,130,000	9,130,000	36,412,343	39,143,126	10,130,000	9,130,000	2,087,928	1,951,398	16,459,263	16,908,301	-	-	-	-
新竹市審計室	94,681,491	70,849,987	34,321,658	36,528,329	12,721,504	11,110,000	24,003,799	25,615,303	12,721,504	11,110,000	53,502	58,320	10,264,357	10,854,706	-	-	-	-
苗栗縣審計室	106,913,641	89,318,160	44,061,990	45,256,170	8,695,481	8,900,000	27,168,418	27,834,347	8,695,481	8,900,000	59,276	58,018	16,834,296	17,363,805	-	-	-	-
彰化縣審計室	219,475,666	196,152,963	95,285,664	100,867,299	13,178,169	10,144,534	66,870,143	72,062,224	13,178,169	10,144,534	262,657	245,348	28,152,864	28,559,727	-	-	-	-
南投縣審計室	103,612,841	95,801,514	47,774,985	48,026,529	3,810,701	4,000,626	33,552,381	33,690,474	3,810,701	4,000,626	208,032	200,954	14,014,572	14,135,101	-	-	-	-
雲林縣審計室	140,858,826	129,922,088	63,937,417	65,984,671	5,821,856	5,114,882	46,026,906	47,951,398	5,821,856	5,114,882	391,261	371,539	17,519,250	17,661,734	-	-	-	-
嘉義縣審計室	103,550,272	89,506,772	44,502,136	45,004,636	7,020,000	7,023,500	32,683,950	33,014,557	7,020,000	7,023,500	167,581	200,622	11,650,605	11,789,457	-	-	-	-
嘉義市審計室	48,750,343	47,298,658	22,881,137	24,417,521	1,436,352	15,333	15,391,585	16,812,604	1,436,352	15,333	101,428	98,946	7,388,124	7,505,971	-	-	-	-
屏東縣審計室	168,589,933	155,041,432	77,222,190	77,819,242	6,789,661	6,758,840	56,716,040	57,049,540	6,789,661	6,758,840	33,670	35,541	20,472,480	20,734,161	-	-	-	-
花蓮縣審計室	96,581,501	83,076,103	40,773,599	42,302,504	7,067,518	6,437,880	30,399,140	31,788,604	7,067,518	6,437,880	47,460	47,357	10,326,999	10,466,543	-	-	-	-
臺東縣審計室	76,778,847	67,030,532	32,373,088	34,657,444	5,600,506	4,147,809	23,127,131	25,155,350	5,600,506	4,147,809	199,620	197,608	9,046,337	9,304,486	-	-	-	-
澎湖縣審計室	40,335,531	36,945,975	18,408,863	18,537,112	2,383,556	1,006,000	13,556,312	15,036,805	2,383,556	1,006,000	187,084	324,778	4,665,467	3,175,529	-	-	-	-
金門縣審計室	68,632,237	68,632,237	32,286,614	36,345,623	-	-	12,483,098	15,455,181	-	-	13,389,814	13,303,926	6,413,702	7,586,516	-	-	-	-

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資料來源：本部各廳、覆審室暨所屬各審計處室。

填表說明：1. 本表填造1式1份，陳核後，於本部網站公布。

2. 本表審計部監督預算數為中央政府總預算，含本部教育農林審計處、交通建設審計處監督預算數。
3. 營業基金預算金額中總支出含所得稅費用及少數股權純益。
4. 中央政府附屬單位預算尚未審議通過；臺北市政府、雲林縣政府總預算追加減部分尚未審議通過。